



GUAM REGIONAL TRANSIT AUTHORITY
GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



BOARD OF DIRECTORS MEETING
Zoom
October 12, 2021, 2:00 pm
Agenda

- I. Meeting Call to Order
- II. Roll Call and Opening Remarks
- III. Review of Minutes September 14, 2021
- IV. Public Participation – Mandatory 3 minutes per individual
- V. Management Reports
 - A. Welcome New Employees
 - B. Budget
 - C. Procurement
 - D. Reports – Board Members Feedback
- VI. Old Business
 - A. Procurement of New/Used Buses
 - B. Deputy Executive Manager – Legal Counsel Opinion
 - C. Bus Drivers Boot Camp
- VII. New Business
 - A. Re-vote on Action Agenda Items – June, July, August
 - B. Assessment of Southern and Green Line Routes
- VIII. Executive Session
- IX. Adjournment



GUAM REGIONAL TRANSIT AUTHORITY

Post Office Box 2896 Hagatna, Guam 96932
Telephone: (671) 475-4686 / 475-4616 Facsimile: (671) 475-4600



SIGN IN SHEET GRTA BOARD OF DIRECTORS REGULAR MEETING October 12, 2021 2:00pm Zoom

BOARD OF DIRECTORS		
NAME	SIGNATURE	EMAIL ADDRESS
Mr. Alejo Sablan <i>Chairman</i>	Present	sablanac671@gmail.com
Mr. David Arentz <i>Vice-Chairman</i>	Present	rentadavid@yahoo.com
Honorable Kevin Susuico <i>Board Member</i>	Present	agatmayor@yahoo.com
Honorable Anthony Chargualaf <i>Board Member</i>		inalahanmayor@gmail.com
Ms. Bernadette Wiemann <i>Board Member</i>	Present	bernadettewiemann3@gmail.com



GUAM REGIONAL TRANSIT AUTHORITY

Post Office Box 2896 Hagatna, Guam 96932
Telephone: (671) 475-4686 / 475-4616 Facsimile: (671) 475-4600



SIGN IN SHEET
GRTA BOARD OF DIRECTORS REGULAR MEETING
October 12, 2021 - 2:00pm
Zoom

GRTA STAFF		
Celestin Babauta <i>Executive Manager</i>	Present	celestin.babauta@grta.guam.gov
Rally Pilipina <i>Chief Planner</i>	Present	rally.pilipina@grta.guam.gov
Myra Hernandez <i>Private/Board Secretary</i>	Present	myra.hernandez@grta.guam.gov
Jennifer Cruz <i>Administrative Officer</i>	Present	jennifer.cruz@grta.guam.gov
Mark Crisostomo <i>Transportation Supervisor</i>	Present	mark.crisostomo@grta.guam.gov
Jacqueline Taitano <i>Program Coordinator II</i>		jacqueline.taitano@grta.guam.gov
Rosalind Coleman <i>Special Projects Coordinator</i>	Present	rosalind.coleman@grta.guam.gov
Marlon Molinos <i>Program Coordinator I</i>		marlon.molinos@grta.guam.gov
ShaiAnna Palacios <i>Planner I</i>	Present	shalanna.palacios@grta.guam.gov
Rolando Dydasco <i>Auto Mechanic Supervisor</i>		rolando.dydasco@grta.guam.gov
Margaret Nauta <i>Customer Service Supervisor</i>	Present	margaret.nauta@grta.guam.gov
Richard Ybanez <i>Special Projects Coordinator</i>	Present	richard.ybanez@grta.guam.gov
Harry Crisostomo <i>Bus Driver Supervisor</i>		harry.crisostomo@grta.guam.gov
Neal Santos <i>TMC Supervisor</i>	Present	neal.santos@grta.guam.gov
Charleen Evangelista	Present	



GUAM REGIONAL TRANSIT AUTHORITY

GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



Board of Directors Regular Meeting

Tuesday, September 14, 2021 at 2:00 pm
Zoom
Meeting Minutes

- I. **Call to order:**
Chairman Alejo Sablan called the meeting to order at 2:10 p.m.
- II. **Roll Call and Opening Remarks:**
GRTA Board Members present: Chairman Alejo Sablan, Vice-Chairman David Arentz, Director Kevin Susuico, Director Bernadette Wiemann. Director Anthony Chargualaf joined in at a later time. A quorum was established.
- III. **Review of Minutes:**
Board Members reviewed the August 10, 2021 meeting minutes. Director Kevin Susuico motioned to approve the minutes and Vice-Chairman David Arentz seconded it. Meeting minutes were approved with 4 yeas and 0 nays.
- IV. **Public Participation – 3 minutes per individual:**
No public comments were made.
- V. **Management Reports:**
 - A. **Budget:** Staff Member Jennifer Cruz reported to the Board our current balance in our checking account which includes funds from our bus fares and advertising is \$110, 482.89. Please see attached Budget report from Staff Member Jennifer Cruz.
 - B. **Procurement:** Executive Manager Celestin Babauta informed the Board we received a request from GSA from the vendor to extend the delivery date for the 10 buses we ordered. The vendor is requesting an extension for an additional year due to the shortage of computer chips worldwide. Mr. Babauta explained GRTA submitted a procurement package for 6 buses and has already been advertised. One of the vendors is requesting an additional year extension, if awarded. So ultimately, we will not see any new buses until the later part of 2022. Concerns were brought up from Director Susuico regarding the wait time and asked in the meantime if leasing buses was an option and who would cover the cost. Mr. Babauta stated leasing of buses is an option. We received quotes from our local bus companies and GRTA will pay for the leasing of vehicles. He added another option is to buy the used buses from San Francisco. Please see attached Procurement report from Staff Member Jennifer Cruz.
 - C. **Reports – Board Members Feedback:** Executive Manager Celestin Babauta stated he meets with Mark Crisostomo, Neal Santos, and Harry Crisostomo to discuss GRTA's daily operations and the availability of vehicles that we need support our operations. He added we are currently averaging about 160 paratransit rides a day.



GUAM REGIONAL TRANSIT AUTHORITY

GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



Staff Member Marlon Molinos reported 2 complaints for the month of August and 3 additional complaints for September: total of 44 complaints year to date.

Staff Member Mark Crisostomo informed the Board a preventive maintenance service was conducted on all operational vehicles on September 12, 2021. Executive Manager Babauta added Mr. Crisostomo and himself meet every Thursday with Atkins Kroll Aftersales Director regarding the vehicles that are awaiting repairs and the availability of parts that are needed to get the vehicles operational. Mr. Babauta further added that Mark, our maintenance team, and AK are working hard, and we are doing what we can to stay proactive to ensure we have enough vehicles to support our ridership. Staff Member Mark Crisostomo reported on the Homeless Coalition and Veterans ridership which both have increased from last month as well as CEDDERS. Mr. Crisostomo explained CEDDERS riders are individuals that are taken to and from their residence to get vaccinated.

Staff Member Neal Santos reported our fixed route ridership is 5,992 for the month of August and is an increase from last month.

Executive Manager Babauta informed the Board we have been granted an extension from the Federal Transit Administration for the A & E design of our facility. The extension is until March 2022. He stated the Governor directed the Director of DOA and Public Works the need to clear our property. He added she would like to do groundbreaking December of this year. We have communicated with the A & E firm and once Section 106 is approved they will be able to complete the design.

We will be adding 4 GTA advertisements on 2 paratransit and 2 fixed route vehicles. Director Wiemann shared her experiences using the public transportation in the United States.

Executive Manager Babauta informed the Board he communicated with a staff member from Speaker Therese Terlaje's office, and they are working on updating Bill 131-36 to transfer the two pieces of property a total of 16,499 square meters in Dededo between ERC and Route 1. He added once they are done updating the Bill, they plan to schedule a Public Hearing. Mr. Babauta met with Mr. John Cruz, GPA Assistant General Manager of Engineering and Technical Services to keep him informed of our Electrification Program and the need for power for our charging stations.

Please see Management Reports attached.

VI. Old Business:

- A. Bus Driver Boot Camp: Executive Manager Babauta stated he has a meeting scheduled with Guam Community College to finalize the curriculum for the boot camp. Once the curriculum is finalized, we will communicate with Department of Labor so we can begin the interview process. Chairman Sablan brought up concerns with trying to retain the bus drivers once they complete the boot camp. Executive Manager Babauta inquired with Department of Labor, and they said we can't guarantee these individuals will work for GRTA. Mr. Babauta stated Staff Member Jennifer Cruz is working with DOA to try to get our Limited-Term employees that includes our bus drivers, dispatchers, and schedulers to become classified employees and hopefully that will entice them to work for us. Director Chargualaf asked what the status is with hiring a Human Resources Specialist to assist us in the



GUAM REGIONAL TRANSIT AUTHORITY
GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
 Joshua F. Tenorio, Lieutenant Governor
 Celestin C. Babauta, Executive Manager



recruitment and possible pay increase for the staff of GRTA. Mr. Babauta explained we were given a couple applicants and unfortunately both were already employed. He stated the Governor's office directed the DOA HR manager to assign someone to work with us. Director Chargualaf highly recommended as part of our marketing strategy to go out and do a study. For example, how much would it cost for someone to take the transit bus from Inaláhan to Department of Public Works? How much can a person save in a week, month, and year? He stated if that number is significant, it should be easy to sell to the entire community that it is more cost-effective to utilize our public transit. Mr. Babauta supports that recommendation and hopefully with the American Rescue Plan we will be able to get more funding to allow us to hire more people to conduct the study.

VII. New Business:

- A. Bus Procurement of New Buses: Executive Manager Babauta informed the Board the procurement package for the 10 buses has been awarded and funded. We are just waiting for the delivery, but unfortunately with the shortage of computer chips worldwide, the delivery date has been delayed until October 2022. Mr. Babauta stated with the procurement package for the 6 buses was advertised and should be closing in the next week or so. He further stated we have funding for at least 9 more buses, 3 under FY22 and 6 under FY21 budget and will be working on putting together a procurement package. Mr. Babauta hopes by the ending of 2022 we will receive 25 new buses.
- B. Procurement of Used Buses: Executive Manager Babauta explained to the Board he spoke to the Director for Maintenance at the Golden Gate Transit District. He stated the buses we are projecting to purchased are operational and should be reliable for at least another two years. If we maintain the buses, they should have a longer lifespan. Mr. Babauta informed the Board the cost of the 10 used buses is \$1,500 each for those that are operational and \$500 for the one that requires an engine. Mr. Babauta stated he is trying to get in contact with the management of Matson to see if they can provide us with a quote that is less costly. Matson's initial quote was \$9,882 to ship a bus from Oakland to Guam. When we add up the cost of the buses and shipping the total comes out to a little over \$125,000 for 11 buses. Mr. Babauta stated the plan is for him and our Bus Driver Supervisor to travel to San Francisco to look at the buses before we purchase them. Shipping the buses to Guam should take about 30-60 days depending on when the buses arrive in Oakland. Vice-Chairman Arentz agreed that we need the used buses. Mr. Babauta added Mark and himself had a teleconference with FTA's consultant discussing the liability of used buses. She commented that this is something we should take advantage of because of the worldwide shortage of computer chips.

VIII. Executive Session: Chairman Sablan called a recess at 3:47 p.m.

IX. Adjournment: The GRTA Board meeting reconvened at 4:42 p.m. Chairman Sablan adjourned the meeting at 4:43 p.m.


 Alejo C. Sablan, Chairman


 Date

Guam Regional Transit Authority Board of Directors

FY22 APPROVED GRTA BUDGET
P.L. 36-54

GUAM REGIONAL TRANSIT AUTHORITY
(FY22 Budget Appropriation)



LOCAL FUNDS -

GENERAL FUND (GHF) - \$2,397,148
PUBLIC TRANSIT FUND (PTF) - \$297,483

TOTAL \$2,694,631.00

Object Class	FY21 BUDGET	Exp/Enc	Unallotted	Total Available Budget
111 Salaries	1,110,516	-	1,073,136	37,380
112 Overtime	70,000	-	70,000	-
113 Benefits	432,153	-	416,823	15,330
220 Travel	-	-	-	-
230 Contractual (GF)	428,331	201,104	64,247	162,980
240 Supplies - FUEL (PTF)	297,483	-	234,268	63,215
240 Supplies	244,748	-	192,739	52,009
271 Drug Testing	36,000	-	5,400	30,600
290 Misc.	11,400	-	1,710	9,690
361 Power	20,000	-	3,000	17,000
362 Water	20,000	-	3,000	17,000
363 Telephone	24,000	-	3,600	20,400
450 Capital Outlay	-	-	-	-
TOTAL	2,694,631	201,104	2,067,923	425,604

FY22 MISC CONTRACTUAL, PROJ.	
Other Misc. Contractual (250):	
Xerox	11,000
PWS	6,000
FOIN/POST	10,000
Safety	600
Tires	10,000
MEI	175,000
Clearing of Sil	10,000
TOTAL MISC. 250:	222,600

Checking Account - Bank of Guam
AS OF 10/27/2021
\$114,220.79

Bus Fare Collection Account
Tickets sold at TOS/ITC (Sept 2021) 4,462
90.00

AVAILABLE FEDERAL FUNDS FOR FY21	Available/Unallotted
FTA FY17 -101	7,611
FTA FY17 -101	583,562 (Bus Procurement)
FTA FY17 -102	38,327
FTA FY17 -102	500,000 (Bus Procurement)
AIM GRANT	2,396,586
***REQUIRED LOCAL MATCH	446,480
One Call/One Click Grant	43,058
One Call/One Click Grant (For GRTA Facility)	1,000,000
FTA FY19	73,649
FTA FY19 - (For GRTA Facility)	1,500,000
FGA FY20	1,248,959
FGA FY20 - 20,000 (D&A)	
FGA FY20 - 200,000 (AK)	
FGA FY20 - 500,000 (Capital)	
FTA FY21	1,991,921
CARES ACI	87,183
1,719,999 (Bus Procurement)	
CRRSAA ACT	824,347
TOTAL	7,158,120

GUAM REGIONAL TRANSIT AUTHORITY
 GOVERNMENT OF GUAM
 Lourdes A. Leon Guerrero, Governor
 Joshua F. Tenorio, Lieutenant Governor
 Celestin C. Babauta, Executive Manager



10/11/2021
 PROCUREMENT REPORT

REQUISITION	DATE	ACCOUNT NUMBER	OBJ CLASS	TYPE	DESCRIPTION	BID#	REQ AMOUNT	PO NUMBER	STATUS	PO AMOUNT
FY 2021										
Q219977019	1/1/2021	5101H17997PT102450	CAPITAL	FED	VEHICLES	GSA-055-19	500,000.00	P216A01662	Pending Delivery	500,000.00
Q219977020	1/1/2021	5101E17997PT101450	CAPITAL	FED	VEHICLES	GSA-055-19	583,562.00	P216A01663	Pending Delivery	583,562.00
Q219977022	1/15/2021	5101N20997CV108450	CAPITAL	FED	VEHICLES	GSA-055-19	548,180.00	P216A01909	Pending Delivery	548,180.00
Q219977032	4/15/2021	5101H20997CV108450	IFB	FED	VEHICLES		1,171,819.98		Resubmitted Mid May - IFB Ongoing	
Q219977034	4/15/2021	5101H19997PT102450	IFB	FED	VEHICLES		62,600.00		Resubmitted Mid May - IFB Ongoing	
FY 2022										
Q229977001	10/1/2021	5100A22997GA001230	COMT	LOCAL	ONBASE SUBSCRIPTION		1,104.00			
Q229977002	10/1/2021	5101H19997PT102230	COMT	FED	COPIER	GSA-001-17	11,979.32			
Q229977003	10/1/2021	5100A22997GA001230	IFB	LOCAL	MINOR & MAJOR	GSA-052-19	200,000.00			
							Total	3,079,245.30	Total	3,631,742.00
*** DELIVERY PENDING ***										IFB



GUAM REGIONAL TRANSIT AUTHORITY
GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



October 06, 2021

Mr. Celestin Babauta
Executive Manager

Re: Federal Grants Pending Award

Hafa Adai Mr. Babauta,

Per request, please see below report for pending FY21 grant applications:

1641-2021-4 | Section 5339 Buses and Bus Facilities Formula Program for GRTA's Road to Education Plan for Economic Prosperity with Procurement of Electric Buses, Electric Cars, Charging Stations and New Park and Ride Facility Phase I (Final Draft application complete in TrAMS- Pending review)

Total Proposed Funds to be Awarded = \$9,558,120.00

1. \$6,072,000 – Will be used to procure 8 (eight) 38-passenger, 40ft buses with batteries
2. \$1,281,600 – Will be used to purchase 8 (eight) universal plug-in chargers, 8 (eight) enhanced battery warranty options, and for the installation of 8 (eight) depot chargers
3. \$302,600 – Will be used to purchase 1 (one) Fixed Route Management platform for 8 (eight) buses w/warranty and licensing
4. \$266,400 – Will be used to procure 8 (eight) 4-passenger, subcompact electric sedans for mobility on demand
5. \$166,600 – Will be used to purchase 1 (one) Mobility-on-Demand platform w/warranty and licensing
6. \$100,000 – Will be used towards the A&E Design plan
7. \$500,000 – Will be used to fund the construction of the Park & Ride Facility
8. \$898,920 – Will be used to fund project administration
 - a. \$400,000 – earmarks a portion of state or programs administration funds for technical assistance to hire a consultant to create an Electrification Plan for GRTA.
 - b. The remainder of state or programs administration funds is apportioned to hiring 1 (one) Project Manager, 1 (one) Program Coordinator II, and 1 (one) Special Programs Coordinator. Funds will also be used for off-island travel/training.

1641-2021-5 | FY 2021 Section 5311 American Rescue Plan (ARP) Act Grant for Operating Assistance to Recover from COVID-19 Pandemic

Total Proposed Funds to be Awarded = \$912,013.00

1. \$700,000 – Will be used for the salaries and benefits for bus operators, schedulers/dispatchers, and automotive service/maintenance workers



GUAM REGIONAL TRANSIT AUTHORITY
GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



2. \$212,013 – Will be used to fund other operational expenses including equipment, supplies, preventive maintenance, etc.

1641-2021-6 | FY 2021 Section 5339 for the Procurement of ADA-Compliant Rolling Stocks

Total Proposed Funds to be Awarded = \$400,000.00

1. These funds will be used to procure two (2) 14-passenger ADA-compliant cutaway buses equipped with wheelchair ramps to alleviate the current shortage of rolling stock



GUAM REGIONAL TRANSIT AUTHORITY
GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



Paratransit

Data Count for October 12, 2021 Board Meeting

Active Paratransit Rider Count: as of 10.04.2021 423

***No. of Wheelchairs – 120**

***Conditional – 378**

***Unconditional – 45**



GUAM REGIONAL TRANSIT AUTHORITY FLEET REPORT



Vehicle ID #	Description	License Plate #	Vehicle Location	In Maintenance In	Turned In	Over 30 days	Mileage	Last Safety Inspection	Last PM performed	Main Status	Status	Back in service date
PT002	2014 MV1 VAN	6364	CTC	1-Sep-21	2-Sep-21		112160	17-Apr-21	12-Sep-21		Operational	
PT003	2014 MV1 VAN	6360	GRTA	27-Sep-21	4-Oct-21		170241	28-Jul-21	12-Sep-21		Operational	
PT005	2014 MV1 VAN	6372	GRTA	16-Sep-21	18-Sep-21		171000	22-Jul-20	8-Aug-21		Operational	
PT006	2014 MV1 VAN	6358	GRTA	11-Aug-21	11-Aug-21		92845	17-Apr-21	12-Sep-21		Operational	
PT007	2014 MV1 VAN	6349	GRTA	24-Aug-21	25-Aug-21		166800	8-Apr-20	12-Sep-21		Operational	
PT008	2014 MV1 VAN	6359	GRTA	21-Aug-21	21-Aug-21		165863	21-Jun-21	12-Sep-21		Operational	
PT009	2015 MV1 VAN	6363	GRTA	28-Aug-21	2-Jun-21		162969	9-Jun-21	12-Sep-21		Operational	
PT011	2015 MV1 VAN	6366	GRTA	27-Sep-21	4-Oct-21	4	177240	3-May-21	12-Sep-21		Operational	
Total Operational: 8												
PT100	2015 ARBOC BUS	5890	GRTA	12-Sep-21	20-Sep-21		163550	30-Jan-21	13-Aug-21		Operational	
PT102	2015 ARBOC BUS	5849	GRTA	4-Jun-21	19-Aug-21			14-May-20	12-Sep-21		Operational	
PT103	2015 ARBOC BUS	5851	GRTA	1-Oct-21	7-Oct-21	1	181350	2-Jun-21	12-Sep-21		Operational	
PT107	2015 ARBOC BUS	5744	GRTA	10-Aug-21	11-Aug-21		124421	3-Feb-21	12-Sep-21		Operational	
PT108	2015 ARBOC BUS	5747	GRTA	19-Sep-21	20-Sep-21		162225	23-Feb-21	12-Sep-21		Operational	
PT109	2016 ARBOC BUS	5746	GRTA	1-Oct-21	5-Oct-21	1		18-May-21	12-Sep-21		Operational	
Total Operational: 6												
PT121	2010 E350 STARCRAFT BUS	7948	GRTA	24-Aug-21	25-Aug-21		28903	1-Feb-21	26-Aug-21		Operational	
PT122	2010 E350 STARCRAFT BUS	7748	GRTA	18-Aug-21	21-Aug-21		30871	1-Feb-21	21-Aug-21		Operational	
Total Operational: 2												
Maint	2016 FORD F150 PICKUP TRUCK	4974	GRTA									
CTC	2012 Ford Escape	7096	GRTA	6-Aug-21	12-Aug-21		20214	7-Apr-21	11-Aug-21		Operational	
Maint	2012 Chevy Colorado P/U	7055	GRTA	8-Aug-21	14-Aug-21		10692	9-Aug-21	14-Aug-21		Operational	
Maint	2016 TOYOTA RAV4	9900	GRTA					7-Apr-21			Operational	
Maint	2016 ALUMIN. 68LW TRAILER	5787	GRTA								Operational	
OPS	2020 Ford Transit	BJ463	GRTA								Operational	
OPS	2018 Ford Transit		GRTA								Operational	
OPS	2019 Kia Sedona	MM44AS	GRTA	17-Aug-21	30-Aug-21						Operational	
Total Operational: 3												
NOT IN SERVICE												
PT001	2014 MV1 VAN	6375	AK	20-Jan-21	20-Sep-21		143237	25-Feb-20	20-Jan-21		Part on back order	
PT004	2014 MV1 VAN	6351	AK	28-Apr-21	21-Feb-20		195606	21-Feb-20	13-Apr-21		Part on back order	
PT010	2014 MV1 VAN	6355	AK	2-Jun-21	23-Jul-20		165614	23-Jul-20	15-Apr-21		awaiting part	
PT012	2015 MV1 VAN	5736	AK	18-May-21	31-Aug-21		48180	1-Sep-21	12-Sep-21		awaiting part	
Total down: 4												
PT101	2015 ARBOC BUS	5848	AK	22-Jun-21	107		153359		3-May-21		in shop	
PT104	2015 ARBOC BUS	4949	GRTA	24-Sep-18	RND						in shop	
PT105	2015 ARBOC BUS	4991	AK	23-Sep-21	14		192481	8-Jun-21	12-Sep-21		in shop	
PT106	2015 ARBOC BUS	4990	AK	3-Jun-21	127				29-Apr-21		awaiting parts	
PT110	2015 ARBOC BUS	5745	AK	29-Oct-20	201		111000	24-Jul-20	20-Mar-21		awaiting parts	
PT120	2010 E350 STARCRAFT BUS	7397	GRTA	20-Sep-21	17		30145	1-Feb-21	09-Sep-21		Pending Warranty report	
Total down: 6												
OPS	2020 Kia Sedona	MZ534B	Harris	7-Aug-21	69						returned	
OPS	2019 Kia Sedona	MM0951	Harris	11-Sep-21	20						No tire in line	
OPS	2017 Kia Sedona VAN	4999	AK	27-Sep-21	10				12-Sep-21		returned	
Total down: 3												

as of 07 Oct 21

GUAM REGIONAL TRANSIT AUTHORITY

FIXED ROUTE RIDERSHIP AS OF: SEPTEMBER 2021

SHIFTS	Riders		Crestline		Blades 1		Blades Express		Blades 2		Crestline		Sundays Streets		Orange Line		Daily Totals:
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	
Wednesday, September 1, 2021	24	20	43	30	16	20	29	18	16	11	7	7	10	6	7	19	283
Thursday, September 2, 2021	24	16	9	20	13	22	25	29	11	10	7	7	4	3	11	6	217
Friday, September 3, 2021	19	16	18	18	15	18	15	19	6	14	2	4	9	10	9	7	199
Saturday, September 4, 2021	23	13	14	11	26	18	18	17	7	6	6	0	6	5	6	5	181
Sunday, September 5, 2021																	0
Monday, September 6, 2021																	0
Tuesday, September 7, 2021	21	19	21	23	35	20	26	18	10	10	3	5	5	8	16	6	246
Wednesday, September 8, 2021	19	14	23	14	17	19	18	25	10	9	2	1	1	8	18	11	209
Thursday, September 9, 2021	26	23	17	24	28	24	46	26	7	8	7	2	4	6	6	5	259
Friday, September 10, 2021	19	24	26	32	26	17	32	32	7	10	2	4	11	6	5	5	258
Saturday, September 11, 2021	21	20	23	10	26	12	26	35	8	10	6	5	4	1	6	3	216
Sunday, September 12, 2021																	0
Monday, September 13, 2021	21	12		29	21	22	36	19	10	8	10	6	14	7	13	5	233
Tuesday, September 14, 2021	19	20	15	18	23	18	18	18	9	14	8	5	4	6	4	6	204
Wednesday, September 15, 2021	19	15	18	22	23	13	14	16	13	6	2	1	6	5	10	5	188
Thursday, September 16, 2021	20	16	22	24	14	20	21	14	9	7	6	3	3	4	8	8	199
Friday, September 17, 2021	19	27	19	28	26	15	14	26	8	11	10	4	8	6	2	6	229
Saturday, September 18, 2021	18	15	24	13	20	25	9	32	14	10	8	4	9	12	12	1	226
Sunday, September 19, 2021																	0
Monday, September 20, 2021	19	12	28	23	22	20	26	20	6	4	8	3	0	1	18	5	215
Tuesday, September 21, 2021	9	20	15	11	19	19	17	11	5	5	12	4	2	4	6	7	166
Wednesday, September 22, 2021	18	17	17	15	16	18	16	17	10	3	4	9	4	2	7	11	184
Thursday, September 23, 2021	12	11	13	16	19	15	16	17	11	7	9	4	0	1	7	3	183
Friday, September 24, 2021	9	16	18	30	19	9	11	23	4	7	10	3	8	4	4	1	176
Saturday, September 25, 2021	16	12	26	32	5	8	15	21	6	2	10	4	7	6	7	7	184
Sunday, September 26, 2021																	0
Monday, September 27, 2021	18	15	15	27	20	29	41	21	14	9	6	10	11	7	11	9	263
Tuesday, September 28, 2021	18	18	17	14	21	23	16	20	12	8	4	4	2	5	8	11	201
Wednesday, September 29, 2021	31	25	29	23	24	11	25	28	10	10	5	1	8	4	5	4	243
Thursday, September 30, 2021	17	17	18	17	14	27	23	15	12	7	9	3	4	1	15	6	205
Daily Month Totals:	479	433	488	524	507	462	553	537	235	206	163	103	144	128	221	164	

SEPTEMBER 2021

FIXED ROUTE SEPTEMBER 2021 TOTAL	5347
SEPTEMBER 2021 TOTAL	4947

GUAM REGIONAL TRANSIT AUTHORITY

PARATRANSIT RIDERSHIP REPORT - For the Month of SEPTEMBER, 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Day/Date	Number of SCHEDULED Registered Riders	NUMBER OF ATTENDANTS	NUMBER OF COMPANIONS	NUMBER OF RUMOR TAKEN REPORTED	Number of SCHEDULED Riders	Number of WORKTRIP Riders	Number of CREW/AL Riders	Number of MEDICAL Riders	Number of WORKER Riders	Number of SCHOOL Riders	Number of ACTUAL Riders	Number of ADVY CANCELLED Riders	NO shows	RIDE DENIALS - (CANCELS)	# of Missed Trips	DAILY ON-TIME PERFORMANCE (BUSINESS DAYS)
Wednesday, September 1, 2021	140	44	4	188	183	36	64	94	24	6	143	43	4	0	0	95.17%
Thursday, September 2, 2021	151	42	4	197	198	64	69	98	22	9	166	32	3	0	0	90.32%
Friday, September 3, 2021	142	39	9	190	202	63	55	82	21	4	152	50	1	0	0	96.03%
Saturday, September 4, 2021	144	27	0	171	166	54	84	77	5	0	137	29	3	0	0	94.32%
Sunday, September 5, 2021																
Monday, September 6, 2021																
Tuesday, September 7, 2021	149	27	1	177	145	61	69	91	16	5	117	28	3	0	0	97.50%
Wednesday, September 8, 2021	136	42	8	186	165	51	60	78	25	3	134	32	3	0	0	95.62%
Thursday, September 9, 2021	145	30	0	175	181	50	55	97	25	4	153	28	5	0	0	90.00%
Friday, September 10, 2021	142	32	0	174	191	62	82	87	24	5	146	52	9	0	0	86.00%
Saturday, September 11, 2021	129	27	0	156	147	57	65	79	3	0	137	10	4	0	0	93.96%
Sunday, September 12, 2021																
Monday, September 13, 2021	154	33	4	191	183	50	72	80	25	5	163	20	7	0	0	96.27%
Tuesday, September 14, 2021	155	27	0	182	192	62	69	89	26	8	171	21	4	0	0	93.71%
Wednesday, September 15, 2021	142	28	2	172	180	42	68	81	24	7	148	32	6	0	0	95.27%
Thursday, September 16, 2021	148	34	2	184	192	59	60	98	28	6	168	24	7	0	0	94.81%
Friday, September 17, 2021	143	32	4	179	186	42	76	81	27	2	147	39	4	0	0	94.50%
Saturday, September 18, 2021	123	37	2	162	145	56	57	86	2	0	131	14	5	0	0	95.90%
Sunday, September 19, 2021																
Monday, September 20, 2021	147	33	2	182	176	40	65	76	25	10	159	17	3	0	0	95.35%
Tuesday, September 21, 2021	146	24	0	170	175	42	58	87	27	3	166	15	6	0	0	93.66%
Wednesday, September 22, 2021	137	18	0	155	172	41	53	91	21	7	138	34	3	0	0	93.57%
Thursday, September 23, 2021	132	26	0	158	167	49	47	88	27	5	155	12	11	0	0	90.21%
Friday, September 24, 2021	157	40	2	199	197	43	71	98	26	2	163	34	4	0	0	89.02%
Saturday, September 25, 2021	112	28	0	140	160	51	74	81	5	0	118	42	6	0	0	95.70%
Sunday, September 26, 2021																
Monday, September 27, 2021	134	32	2	168	164	34	48	93	18	5	139	25	7	0	0	94.35%
Tuesday, September 28, 2021	144	28	0	172	177	42	55	93	23	6	149	28	9	0	0	87.74%
Wednesday, September 29, 2021	136	37	0	173	167	37	50	90	23	4	139	28	6	0	0	93.60%
Thursday, September 30, 2021	147	37	0	184	184	51	51	103	24	6	157	27	4	0	0	96.57%
September 1st - September 5th, 2021	433	124	17	575	754	217	312	351	72	19	598	156	18	0	0	94.82%
September 6th - September 10th, 2021	423	104	8	535	837	281	331	433	93	17	687	150	24	0	0	94.43%
September 11th - September 15th, 2021	742	154	12	908	1078	311	403	515	132	28	928	150	33	0	0	93.57%
September 16th - October 30th, 2021	719	141	4	864	1047	266	368	521	131	27	893	154	33	0	0	92.94%
September 1st to 30th, 2021	561	134	2	697	692	164	204	379	88	21	584	180	26	0	0	94.80%
SEPTEMBER 2021 GRAND TOTAL	2678	658	43	3579	4488	1239	1488	2198	516	112	3690	718	134	0	0	94.04%



GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



REPORT FOR GRTA BOARD OF DIRECTORS MEETING October 12, 2021

- Finalizing advertising interior ads and MV1's, working with EM and approval from Board to proceed.
- Finalizing measurements and pricing for MV1 ads.
- Advertising revenue campaign continuing, below is a list of customers I have made contact with or sent proposals:
 - Docomo (signed for 4 buses)
 - No Ka oi (signed 1 year)
 - Guam National Guard (Looking to put advertisement on 10 ARBOC doors)
 - Guam Behavioral Wellness (Would like to put ad on 1 bus)
- Continue to work on more advertisers and generate more revenue for GRTA

***Total Balance from Advertisements as of October 11, 2021: \$4,800.00**

****Pending Deposit of \$600.00**





GUAM REGIONAL TRANSIT AUTHORITY

GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



October 10, 2021

GRTA FACILITY – October 12, 2021

FTA granted an extension until March 2022 for the architectural and engineering (A & E) design of GRTA's facility. The property is 90 percent cleared and working with GSA and DPW to remove what's left on the site.

We submitted the final document that FTA requested to grant approval for Section 106 and we are waiting for FTA's Region IX Administrator's approval.

Met with Mr. Belanger to discuss Section 106 and we will be working together to complete Section 106 as soon as we receive FTA's response. Upon completion of the Section 106 requirements, the A & E engineers will proceed to complete the design work. However, I will request to have them provide a briefing on the final design of the GRTA facility.

Coalition Transit Center-Veterans Shuttle



Month	SHUTTLE SERVICE	SCHEDULED RIDES	RIDES PROVIDED	DENIALS	NO SHOW	CANCELLATION	PCA	WC	MEDICAL	WORK RELATED	SCHOOL	HOUSING	ESSENTIALS	FUEL COSTS	MAINTENANCE COSTS
Aug-21	Veterans	181		0	15	54	47	69	153	0	27	0	1	\$556.90	\$0
Sep-21	Veterans	190		0	19	30	63	57	158	0	24	2	6	\$566.38	\$0
Total	Veterans	371	287	0	34	84	110	126	311	0	51	2	7	\$1,123.48	\$0

Coalition Transit Center-Ayuda Shuttle



Month	SHUTTLE SERVICE	SCHEDULED RIDES	RIDES PROVIDED	DENIALS	NO SHOW	CANCELLATION	PCA	WC	MEDICAL	WORK RELATED	SCHOOL	HOUSING	ESSENTIALS	FUEL COSTS	MAINTENANCE COSTS
Aug-21	Ayuda	241		0	14	68	0	4	34	108	33	6	60	\$867.40	\$0
Sep-21	Ayuda	207		0	26	54	0	0	22	112	21	0	52	\$865.20	\$0
Total	Ayuda	448	326	0	40	122	0	4	56	220	54	6	112	\$1,532.60	\$0

Coalition Transit Center-Cedders



Month	SHUTTLE SERVICE	SCHEDULED RIDES	RIDES PROVIDED	DENIALS	NO SHOW	CANCELLATION	PCA	WC	MEDICAL	WORK RELATED	SCHOOL	HOUSING	ESSENTIALS	FUEL COSTS	MAINTENANCE COSTS
Aug-21	Cedders	2	0	0	0	2	2	0	2	0	0	0	0	\$0.00	\$0
Sep-21	Cedders	17	11	0	1	6	0	0	17	0	0	0	0	\$31.51	\$0
Total	Cedders	19	11	0	1	8	2	0	19	0	0	0	0	\$31.51	\$0



GUAM REGIONAL TRANSIT AUTHORITY

GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



October 11, 2021

PARK AND RIDE FACILITY – October 12, 2021

I met with October 11, 2021 with Speaker Terlaje and a representative of Guam Water Works Authority (GWA) to discuss concerns regarding water well and the aquafer. I'll provide more information during the meeting.

I communicated with Lyndon, Acting Chief Engineer at DPW, regarding the volume of traffic from the Park and Ride facility. We will further discuss after my meeting with GWA.

