

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor

Celestin C. Babauta, Executive Manager



Google Meet March 9, 2021, 2:00 pm Agenda

- I. Meeting Call to Order
- II. Roll Call and Opening Remarks
- III. Review of Minutes February 23, 2021
- IV. Public Participation Mandatory 3 minutes per individual
- V. Management Reports
 - A. Transit Management System Virgil Penafiel
 - B. Accelerated Innovative Mobility Grant Virgil Penafiel
 - C. Federal Transit Administration (FTA) Grants Awaiting FTA Review Shaianna Palacios
 - D. Paratransit Jackie Taitano
 - E. Complaints Marlon Molinos
 - F. Maintenance/Vehicle Fleet Rolando Dydasco
 - G. Ridership Data Paratransit Margaret Nauta
 - H. Ridership Data Fixed Route Margaret Nauta
 - I. Budget Jeff Schindler
 - J. Procurement Jennifer Cruz
 - K. Projects John Dizon
 - L. GRTA Facility Cel Babauta
 - M. Advertisement Richard Ybanez
 - N. Guam Homeless Coalition and Veterans Mark Crisostomo
 - O. Park and Ride Cel Babauta
- VI. Old Business
 - A. Petty Cash Policies and Procedures
- VII. New Business
 - A. GRTA Goals 2021

	k.;	. ·	100



Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



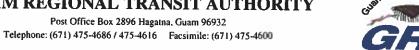
B. Executive Manager's Evaluation

VIII. Executive Session

IX. Adjournment

		*	e * * *
			ar -







SIGN IN SHEET GRTA BOARD OF DIRECTORS REGULAR MEETING March 9, 2021 2:00pm Google Meet

BOARD OF DIRECTORS									
NAME	SIGNATURE	EMAIL ADDRESS							
Mr. Alejo Sablan Chairman	Present	sablanac671@gmail.com							
Mr. David Arentz Vice-Chairman	Present	rentadavid@yahoo.com							
Honorable Kevin Susuico Board Member		agatmayor@yahoo.com							
Honorable Anthony Chargualaf Board Member	Present	inalahanmayor@gmail.com							
Ms. Bernadette Wiemann Board Member	Present	bernadettewiemann3@gmail.com							





Post Office Box 2896 Hagatna. Guam 96932
Telephone: (671) 475-4686 / 475-4616 Facsimile: (671) 475-4600

SIGN IN SHEET GRTA BOARD OF DIRECTORS REGULAR MEETING March 9, 2021 - 2:00pm Google Meet

	GRTA STAI	TF
Celestin Babauta Executive Manager	Present	celestin.babauta@grta.guam.gov
Rally Pilipina	1 103	
Chief Planner		rally.pilipina@grta.guam.gov
Jeff Schindler Administrative Officer	Present	jeff.schindler@grta.guam.gov
Myra Hernandez Private/Board Secretary	Present	myra.hernandez@grta.guam.gov
Jennifer Cruz Administrative Assistant	Present	jennifer.cruz@grta.guam.gov
Mark Crisostomo Transportation Supervisor	Present	mark.crisostomo@grta.guam.gov
Jacqueline Taitano Program Coordinator II	Present	jacqueline.taitano@grta.guam.gov
Virgilio Penafiel Special Projects Coordinator	fresent	virgil.penafiel@grta.guam.gov
John Louie L. Dizon Program Coordinator I	Present	john.dizon@grta.guam.gov
Marlon Molinos Program Coodinator I	Present	marlon.molinos@grta.guam.gov
ShaiAnna Palacios Planner I	Present Present	shaianna.palacios@grta.guam.gov
Rolando Dydasco Auto Mechanic Supervisor		rolando.dydasco@grta.guam.gov
Margaret Nauta Customer Service Supervisor	2.	margaret.nauta@grta.guam.gov
Richard Ybanez Special Projects Coordinator	Present	richard.ybanez@grta.guam.gov
Harry Crisostomo Bus Driver Supervisor		harry.crisostomo@grta.guam.gov
Cynthia Terlaje Word Processing Secretary		cynthia.terlaje@grta.guam.gov
Britney Salas Customer Service Rep	Present	britney.salas@grta.guam.gov
Charleen Evangelist	Present Present	

Danielle Garcia Present Jessica Quinerta Present



Post Office Box 2896 Hagatna, Guam 96932
Telephone: (671) 475-4686 / 475-4616 Facsimile: (671) 475-4600



SIGN IN SHEET GRTA BOARD OF DIRECTORS REGULAR MEETING March 9, 2021 - 2:00pm Google Meet

PUBLIC												
NAME	SIGNATURE	EMAIL ADDRESS	ТОРІС									
Karla Borja												
Tom Coogan												
Ginger Porfer												
Karla Borja 1900 Coogan Ginger Porfer Daniel Sonmerfleck												



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



Board of Directors Regular Meeting

Tuesday, February 23, 2021 at 2:00 pm Virtual Meeting – Google Meet Meeting Minutes

I. Call to order:

Chairman Alejo Sablan called the meeting to order at 2:02 pm.

II. Roll Call and Opening Remarks:

GRTA Board Members present: Chairman Alejo Sablan, Vice-Chairman David Arentz, Director Bernadette Wiemann and Director Anthony Chargualaf. A quorum was established. Director Kevin Susuico later joined at 2:13 pm.

Chairman Alejo Sablan welcomed our newly appointed Director to the Board, Honorable Mayor Anthony Chargualaf from Inarajan.

III. Review of Minutes:

Board Members reviewed the January 19, 2021 meeting minutes. Vice-Chairman David Arentz motioned to approve the minutes and Director Bernadette Wiemann seconded it. Meeting minutes was approved with 4 yeas and 0 nays.

IV. <u>Public Participation - 3 minutes per individual:</u>

-Ms. Ginger Porter asked if the No-Show Policy was approved. Her concerns are after the 3rd offense the suspension will begin the date that it is served to the individual. If it is still in effect, she finds it a problem because it does not provide the rider the ability to adjust their travel needs, especially during the appeal process. Ms. Porter mentioned the old policy had a 5–10-day period before the suspension will be put into place. She believes it violates a person's right for due process to be heard and we need to provide an opportunity for that period of time to request an appeal before a suspension is put into place.

Another comment Ms. Porter mentioned was in a previous Board meeting Chairman Sablan brought up the concern, will GRTA be able to handle paratransit rides once the COVID restrictions were lifted. Ms. Porter stated she knows of 5 people who are getting ride denials, so it appears at this particular time there is an increase of ride denials. She mentioned all eligible riders have a civil right to the next day ride. It's not 24 hours, but it's a next day reservation. If GRTA is falling behind in providing rides there needs to be a reason for cause and a plan to improve.

Ms. Porter is asking the Board to be educated on the pros and cons of low and high floor buses for future procurements and to get input from riders, mechanics and drivers. She mentioned buses with ramps are easier embarking and disembarking, have fewer mechanical parts and operate at lower heights which are safer than lifts.

		,	- 1



GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



Ms. Porter stated the response time for passenger complaints have been change, but for years public transportation was able to respond within 3 days with an extension up to 5 days. Ms. Porter explained changes that effect the riders should be addressed through public input to determine their impact especially on those who ride. If you reference FTA Circular C 4710-1 Section 8.9 it defines an ongoing requirement where there is a structural process to obtain input from the public on any proposed changes. Ms. Porter's question is, "Were any public hearings held for those changes?" Was there input from any Advisory Committee?

Chairman Alejo Sablan asked Ms. Porter to forward her comments and recommendations to the Board.

- Mr. Thomas Higa asked if there will be a multi-step bid for next year or is GRTA not rebidding?

Executive Manager Celestin Babauta stated based on our budget constraints, GRTA will not be bidding out for Fixed Route. The Guam Regional Transit Authority will inherit all the transit operations for Fixed Route and Paratransit.

- Mr. Higa mentioned KEI has been operating without a purchase order since January of this year and asked if there was any update.

Executive Manager Babauta stated GRTA forwarded the purchase order to GSA, but we have not received any response. Mr. Babauta informed Mr. Higa once GSA signs the purchase order, we will forward them a copy.

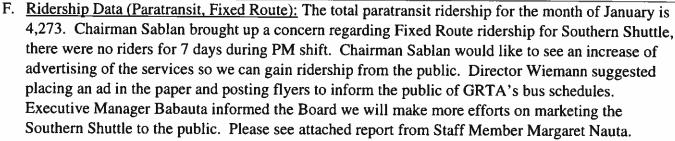
V. Management Reports:

- A. <u>Transit Management System:</u> No discussions were made. Please see attached report from Staff Member Virgil Penafiel.
- B. <u>Accelerating Innovative Mobility Grant:</u> No discussions were made. Please see attached report from Staff Member Virgil Penafiel.
- C. <u>Paratransit:</u> As of February 17, 2021, GRTA has a total of 642 paratransit riders. Please see attached report from Staff Member Jackie Taitano.
- D. <u>Complaints</u>: As of February 16, 2021, GRTA received 1 complaint for Fixed Route and 1 complaint for Paratransit for 2021. To-date all complaints have been closed. Please see attached report from Staff Member Marlon Molinos.
- E. Maintenance/Vehicle Fleet: As of February 17, 2021, GRTA currently has 20 operational vehicles out of 26, 9 operational MV1's, 8 Arbocs and 3 14-passaenger buses. Director Wiemann asked about MV002 being out of service due to an accident. Executive Manager Babauta explained the vehicle is currently being repaired at AK and is being paid for by the insurance company. The accident took place last year and at the time was being operated by our contractor. Executive Manager Babauta explained to the Board, one of the biggest challenges GRTA faces is the procurement of parts. Please see attached report from Staff Member Rolando Dydasco.



GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



- G. <u>Budget:</u> Director Wiemann thanked Executive Manager Babauta and Staff Member Jeff Schindler in procuring the Porta Potty for the Hagatna Pool central hub bus stop. Staff Member Jennifer Cruz informed the Board we are spending \$654 a month on the Porta Potty, which includes cleaning 4 times a week. Director Kevin Susuico asked if GRTA can partner up with one of the facilities to help cut costs. Executive Manager Babauta informed the Board he and Mr. Penafiel started looking at a site in Hagatna. They will be working with the Hagatna Restoration Board and their Director to find a place for a transfer station which will include bathrooms and vending machines. Please see attached report from Staff Member Jeff Schindler.
- H. <u>Procurement:</u> No discussions were made. Please see attached report from Staff Member Jennifer Cruz.
- I. Projects: No discussions were made. Please see attached report from Staff Member John Dizon.
- J. <u>GRTA Facility:</u> Executive Manager Babauta updated the Board we are finalizing the Change Order to allow the engineering firm who is doing the A&E design of our facility to be compensated. Mr. Babauta is hopeful by March or April timeframe the design will be completed and have the groundbreaking by June.
- K. <u>Advertisement:</u> Executive Manager Babauta informed the Board so far; we have 6 customers who signed a 1-year contract for advertising on our buses. Director Susuico gave kudos to Mr. Ybanez and the GRTA team for the advertisements on the buses. Please see attached report by Staff Member Richard Ybanez.
- L. <u>Guam Homeless Coalition:</u> Staff Member Mark Crisostomo informed the Board he received the draft of the Memorandum of Agreement (MOA) between GRTA and the homeless coalition group. Once the agreement is signed, we can move forward with the homeless coalition services. There is no date set yet to launch, pending the MOA to be approved and ID cards to be prepared. Chairman Sablan inquired about the vaccinations for the personnel. Staff Member Crisostomo mentioned all personnel at the Coalition Transit Center have had their first vaccinations done with the exception of two.
 - Staff Member Crisostomo informed the Board, GRTA launched the Veterans Shuttle on February 15, 2021. To-date GRTA serviced seven veterans, all with medical appointments. Please see attached report from Staff Member Mark Crisostomo.
- M. <u>Park and Ride:</u> Executive Manager Babauta informed the Board a staff member from Senator Pedo Terlaje's office is working with Department of Land Management to put together a legislation to transfer the property to GRTA. The Federal Transit Administration will not allow GRTA to use any funds unless the property belongs to us.



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



VI. Old Business:

A. <u>Petty Cash Policies and Procedures:</u> Executive Manager Babauta mentioned if there are no objections, the Board can approve the resolution at the next Board meeting. Please see attached Petty Cash Policy and Procedures.

VII. New Business:

- A. FY22 Budget Local Funds: Executive Manager Babauta informed the Board GRTA's budget has been cut by \$300,000, our budget now is \$2.6 million. He has been working diligently with staff members with regards to financial management. This budget is a lump sum so we can transfer funds from one category to another based on our needs without having to go through the legislature. GRTA has budgeted \$1.5 million for personnel, \$575,000 for contractual, \$425,000 for supplies and materials and \$90,000 for equipment. Executive Manager Babauta feels comfortable with the budget that GRTA has been given. Chairman Sablan asked if there was any word on the proposed Stimulus Bill from US Congress. Executive Manager Babauta stated he has not received any information regarding the latest bill from President Biden, but with regards to former President Trump's \$900 Billion Relief Bill GRTA was apportioned \$1.9 million.
- B. <u>Board Governance Assessment:</u> Chairman Sablan would like to do an assessment of the Board and the Executive Manager.
- VIII. Executive Session: Chairman Alejo Sablan called a recess at 3:06pm.
 - IX. <u>Adjournment:</u> The GRTA Board meeting reconvened at 3:34pm. Chairman Sablan adjourned the meeting at 3:37pm.

Notes: Executive Manager Celestin Babauta expressed on behalf of the GRTA Staff he extends our sincere appreciation for the Board's support and confidence in our GRTA Team.

3/9/2021

Alejo C. Sablan, Chairman

Guam Regional Transit Authority Board of Directors

		ara to tar
		S. 1





Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager

Transportation Management System: Status Update as of 03/05/2021

- AMBLE NEXT STEPS Rider Facing Technology as an optional mobile app for our paratransit riders to use. The
 introduction is now complete, and educating our paratransit riders will continue through our website and by
 engaging our riders to try Amble, it's free, and the benefits it offers.
 - As of 2/3/21, we currently have 15 Amble Users. We will be encouraging more riders who have access online/internet to use Amble via our TMC.
 - O Besides our initial introduction to the Amble App, we haven't done enough to bring awareness to Amble, and we intend to raise our number of users up.
 - As of 3/5/21, Mr. Marlon Molinos is our Point of Contact on promoting Amble. He will be spearheading within our Paratransit Riders Listing potential users to provide a courtesy call to raise our users and deploy a regular zoom/google meet forum on Amble.
 - O He intends to take the AMBLE INITIATIVE and Assemble the Ambiers regularly to encourage, educate and share the app and its use.
 - O Interagency Collaboration and Support with Leah Abelon, Assistive technology with Guam Ceddars, at the University of Guam, UOG Guam Ceddars created a video to promote GRTA's Amble App at their next conference. Thanks, Marlon and Leah, at the University of Guam Cheddars.
- CUSTOMER CARE TRANSITION as of 3/05/21 (Australian Care Support Team). If we have any issues with troubleshooting our TMS System, we are now with our Routematch Australian Support Team.
- Routematch Pay Anticipated timeline completion is estimated to be in May/June.
- Integration of the TMS Fixed Route: Fixed Route GoLive process with our Transportation Management Center
 and our KEI Drivers are tentative, with a target completion this month pending scheduling to ensure the tablet
 drivers' would receive the hands-on training. At the same time, our support team stands by to resolve any
 questions from TMC and drivers.
- TRANSIT MINER: Awaiting Routematch by Uber sole-source documentation from GSA so we can submit to FTA.
- RouteShout: Awaiting Routematch by Uber sole-source documentation from GSA so we can submit to FTA.





Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager

To: Board of Directors, Guam Regional Transit Authority

From: Virgil Penafiel, Project Manager - Transit Management System with RouteMatch by Uber, AIM Grant, and Bus & Bus Facilities Grant Implementation Mgr.

Date: 5 March 2021

Subject: AIM and Bus & Bus Facilities Award in post-award in process with FTA and Status of Transportation Management System.

Good Afternoon Board of Directors:

Grants for Buses and Bus Facilities FY2020. Reference: Opp id: FTA-2020-006-BUS GRTA funding of \$9,558,120

- As the allocation of land for GRTA Park and Ride is in a new location. A revision for the routes allocation as shown on our grant will also be adjusted to reflect the new locations for the GRTA Road to Education Commuting Route.
- As part of the Bus and Bus Facilities funding is the technical expertise and consultation for our transit system's
 electrification, we include in our milestones and task for our grant. This consultation will allow GRTA with the
 guidance necessary to begin the implementation of the grant with FTA.
- Entry into TrAMS is in progress and will show complete in our next BOD Report.

Accelerating Innovative Mobility (AIM) Challenge Grant. Opp Id: FTA-2020-012-TRI-AIM: \$1,950,106 with matching local funding of \$446,480 local match. Total Project \$2,396,586.

- We are happy to report that the Aim Grant is processed with FTA, and the start of the research project will begin soon as FTA assigns their technical research expert to us.
- As of 3/3/21: U.S. Department of Transportation Federal Transit Administration Application GU-2021-001-00 has been awarded.
- Our next step is to await the FTA process and their assigned FTA representative to support our project.
 Preliminary efforts are underway to inform our partners with our UOG Research and Routematch by Uber of our successful completion with FTA on the award process completion.



GOVERNMENT OF GUAM **GOVERNMENT OF GUAM**

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager

March 4, 2021

Mr. Celestin Babauta **Executive Manager**

Re: Federal Grants Pending Award

Hafa Adai Mr. Babauta,

Per request, please see below report for the CARES Act and pending FY20 grant:

1641-2021-1 - FFY 2021 Section 5310 & Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grant for Operating Assistance to Recover from COVID-19

Total Funds to be Awarded = \$1,986,807.00

- 1. \$1,700,000 Funds operating assistance for the Salaries & Benefits of bus operators, schedulers/dispatchers, automotive workers and maintenance workers
- 2. \$150,000 Will be used to cover costs for vehicle maintenance
- 3. \$136,807 Remainder of funds will be used to cover additional operating expenses

1641-2020-2 - FFY 2020 Section 5311 Non-Urbanized Formula Grant-Operating Assistance, State or Programs Administration, Bus Procurement, Construct Administration & Maintenance Facilities Supplemental Funds, Construct & Install Bus Shelter

Total Funds to be Awarded = \$1,965,959.00

- 1. \$500,000.00 Will be used for the supplemental funding of GRTA's Administration & Maintenance Facilities project
- 2. \$475,000.00 Will be used to procure 3 (three) 14-passenger ADA-compliant buses
- 3. \$25,000 Will be used for the construction and installation of 1 (one) 10' long x 6' wide pre-fabricated aluminum-frame bus shelter
- 4. \$769,363.00 Operating assistance used to reimburse the Government of Guam's general funds for partial operational expenditures incurred by GRTA Paratransit service in FFY 2020
- 5. \$196,596.00 Funds to be used for state or program administration
 - a. \$147,000 Will be used to fund the salaries and benefits in hiring additional employees (Procurement Buyer I, Personnel Specialist I, Program Coordinator I) to assist in administering all FTA grant programs.
 - b. \$47,027 The remainder of funds will be used to fund off-island travel/training, office supplies and equipment.

		·



GUAM REGIONAL TRANSIT AUTHORITY REGIONAL TRANSIT

GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



1641-2021-2 - FFY 2021 Section 5311 Non-Urbanized Formula Grant for Operating Assistance, State or Program Administration, and Rolling Stock Procurement

Total Funds to be Awarded = \$1,991,921.00

- 1. \$1,000,000.00 Will be used to procure 5 (five) 14-passenger ADA-compliant cutaway buses equipped with ramps
- 2. \$795,298.00 Operating assistance used to reimburse the Government of Guam's general funds for partial operational expenditures incurred by GRTA Paratransit service in FFY 2021
- 3. \$196,623.00 Funds to be used for state or program administration
 - a. \$147,000 Will be used to fund the salaries and benefits in hiring additional employees (Procurement Buyer I, Personnel Specialist I, Program Coordinator I) to assist in administering all FTA grant programs.
 - b. \$49,623 The remainder of funds will be used to fund off-island travel/training, office supplies and equipment.

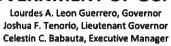
FFY 2020 Grants for Buses and Bus Facilities (TrAMS application on-going)

Total Proposed Funds to be Awarded = \$9,558,120.00

- 1. \$6,072,000 Will be used to procure 8 (eight) 38-passenger, 40ft buses with batteries
- 2. \$1,281,600 Will be used to purchase 8 (eight) universal plug-in chargers, 8 (eight) enhanced battery warranty options, and for the installation of 8 (eight) depot chargers
- 3. \$302,600 Will be used to purchase 1 (one) Fixed Route Management platform for 8 (eight) buses w/warranty and licensing
- 4. \$266,400 Will be used to procure 8 (eight) 4-passenger, subcompact electric sedans for mobility on demand
- 5. \$166,600 Will be used to purchase 1 (one) Mobility-on-Demand platform w/warranty and licensing
- 6. \$100,000 Will be used towards the A&E Design plan
- 7. \$500,000 Will be used to fund the construction of the Park & Ride Facility
- 8. \$898,920 Will be used to fund state or programs administration

		re en







Paratransit

Data Count for Board Meeting (March 9, 2021)

Total Paratransit Riders: as of 03.02.2021 643

3 Renewals

1 New Applicant

1 Reinstatement



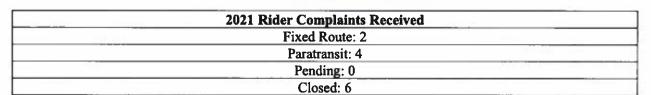
GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lleutenant Governor Celestin C. Babauta, Executive Manager

Complaints Breakdown

Data count for Board Meeting March 2021

As of March 4, 2021





GUAM REGIONAL TRANSIT AUTHORITY FLEET REPORT

DY CENT
Annual Tr
Colors Transported

The same of the sa		The state of the s	Total down: 2	Control of the Contro	2000			The second second
waiting for parts to arrive	engine on order	damostics		27-Jan-21	¥	5746	2015 ARBOC BUS	PT109
The second secon	53	Major Repairs; Decommissioned		24-5ep-18		4989	2015 ARBOC BUS	PT104
			Total down: 2					
waiting for parts to arrive	air compressors on order	diagnostics/and repairs		30-Jan-21	L	5736	2015 MV1 VAN	PT 012
On back order	ECM Defective	A/C INOPERABLE		9-Sep-20	*	6375	2014 MV1 VAN	PT001
		ICE	NOT IN SERVICE					
	20 TO 10 TO	4	Total Operational: 4					
					Southern Shuttle	MG4951	2018 Kla Sedona	GBZZAB
					COVID	IN4783	2018 Kia Sedona	GBIJAB
					GATA	SPERMIN	2019 Kla Sedona	G08269
					Southern Shuttle	BU1634	2018 Ford Transit	G88188
		* A COURSE 1750	Total Operational: 4					
					GRIA	4999	ZUL/ KIA SEDONA YAN	
					GRTA	5767	2016 ALUMA, 63BLW TRAILER	
					GRTA	5980	2015 TOYOTA RAV4	
					GRTA	4974	2016 FORD F150 PICKUP TRUCK	
		W	Total Operational: 3					
					GRTA	7351	2020 E350 STARCHAFT BUS	PT122
					GRTA	7348	2020 E350 STARCHAFT BUS	PT121
	0		100.00		GRTA	7347	2020 E350 STARCKAFT BUS	PT120
		9	Total Operational: 9					
					KE	5745	2015 ARBOC BUS	PILLIA
					GRTA	5747	2015 ARBOC BUS	PT108
					KE	5744	2015 ARBOC BUS	PT107
					KE	4990	2015 ARBOC BUS	PT106
					GRTA	4991	2015 ARBOC BUS	PT105
					GRTA	5851	2015 ARBOC BUS	PT103
				2000	GRTA	5949	2015 ARBOC BUS	PT 102
				A 100 PM	GRTA	SRAB	2015 ARBOC BUS	PT101
					DIACO-MAD	5850	2015 ARBOC BUS	PT100
		10	Total Operational: 10					
					GRTA	6366	MAY TAM STOZ	PT 011
					GRTA	6365	2014 MV1 VAN	PTO10
					GRTA	6363	2015 MV1 VAN	PT009
					GRTA	6359	MAY DAM \$10Z	PT DOS
					Wdo	6369	2014 IVVI VAN	PT007
					8	6358	MAY TAM 9102	PT006
					GRTA	6372	2014 MY1 VAM	P1005
					GRTA	19E9	MAY TAM \$100	PTOOA
					COA	6360	2014 MY 1 VAN	PT003
			200	The second secon	GRTA	6364	2014 MY1 VAN	PT002
Back in service date	Status	Maint Status	Milesgr	Turned in ETTC.	Vehicle Location	Plate #	Description	Vehicle ID#
				La Maladanana		· Louis		- TO - CO



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



Friday, Fe	Thursday, Fe	Wednesday, February 10, 2021	Tuesday, F	Monday, F	Sunday, Fe	Saturday, F	Friday, F	Thursday, F	Wednesday, F	Tuesday, F	Monday, F		Day/Date	2			(
Friday, February 12, 2021	Thursday, February 11, 2021	bruary 10, 2021	Tuesday, February 9, 2021	Monday, February 8, 2021	Sunday, February 7, 2021	Saturday, February 6, 2021	Friday, February 5, 2021	Thursday, February 4, 2021	Wednesday, February 3, 2021	Tuesday, February 2, 2021	Monday, February 1, 2021		ন্ <u>ন</u>				
195	195	188	194	196	Manager and Manage	193	193	193	186	193	197		Number of SCHEDULED Rides	8	PARATRANSIT RIDES - For the month of FEBRUARY 2021	I A CI	
27	27	47	27	37	No	37	30	41	38	34	34		Number of W/CHAIR Riders	^	NSIT F	מוד אם	
68	99	64	55	49	No Bus Operations	51	66	59	49	66	46		Number of GENERAL Rides	į)	AINSI -	NICIA	Com
91	82	89	95	80	ions	83	90	88	92	78	92		Number of MEDICAL Rides	2	For the 1		Sun C. Dan
0	3	9	14	15		3	18	15	21	20	20		Number of WORK Rides		TRANSIT RIDES - For the month of FEBRUARY		Ceresun C. Dabauta, Executive manager
16	10	9	1	2		0	-	3	3	1	5		Number of SCHOOL Rides	(1)	FEBRU		BRURM BATT
175	161	171	165	146		137	175	165	165	159	163	3	Number of ACTUAL Rides	11	ARY 203		er
15	33	35	55	33		27	30	22	38	21	35		Number of CANCELLED Rides	I	21	Ó	
7	4	4	10	5		50	3	3	9	1	3		Number of				
7	7	7	2	8		6	9	10	11	12	9	Capacity	Number of RIDE DENIALS	>*			
0	0	0	0	0		0	0	0	0	0	0		Missed Trip by Driver	14.			
95.35%	93.33%	96.40%	97.41%	95.58%	100	95.10%	97.79%	97.10%	98.35%	92.75%	97.50%		DAILY				
On Time	On Time	On Time	On Time	On Time		On Time	On Time	On Time	On Time	On Time	On Time		DAILY ON-TIME PERFORMANCE	Z.			

,D		



GOVERNMENT OF GUAM
Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lleutenant Governor
Celestin C. Babauta, Executive Manager





Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



	GRAND TOTAL	Sub-Total for FEB 22nd to 28th, 2021	Sub-Total for FEB 15th to 21st, 2021	Sub-Total for FEB 8th to 14th, 2021	Sub-Total for FEB 1st to 7th 2021	Sunday, February 28, 2021	Saturday, February 27, 2021	Friday, February 26, 2021	Thursday, February 25, 2021		Day/Date	Ž		
	4431	1061	1102	1113	1155		146	199	184	MUT. SALES	Number of SCHEDULED Rides	4	PARATRANSIT RIDES - For the month of FEBRUARY 2021	PA
	803	195	195	199	214	No	46	23	45		Number of W/CHAIR	0	ANSIT I	DA_TD
	1432	356	376	369	331	No Bus Operations	65	61	62		Number of GENERAL Rides	-	UDES -	LISNV
	2002	485	900	494	523	ons	63	87	80		Number of MEDICAL Rides	-	For the 1	מוום י
	315	85	88	45	97		5	18	14		Number of WORK Rides	i i	nonth of	PARA_TRANSIT DIDEPSHID DEBOOT
	72	14	7	38	13		0	4	1		Number of SCHOOL Rides	(630)	FEBRU	DEDC
	3821	940	971	946	964		133	170	157		Number of ACTUAL Rides	1 1	ARY 20:	TC
	769	197	174	225	173	24 Million 2	27	43	33		Number of CANCELLED	_	21	
	115	32	21	35	27		u	6	5		Number of NO SHOWS			
	163	23	50	33	57		0	15	2	Capacity	Number of RIDE DENIALS	8		
	0	0	0	0	0		0	0	0		Missed Trip by Driver	M		
	96.41%	96.43%	\$83.53%	95.62%	96.42%		98.85%	97.67%	93.55%	K	DAILY			
100	On Time FEB 2021	Weekly On Time	Weekty On Time	Weekly On Time	Weekdy On Time		On Time	On Time	On Time	To the second	DAILY ON-TIME PERFORMANCE	X.		

FEBRUARY 2021





GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager

FIXED ROUTE RIDERSHIP REPORT

5.	
	Q.
	CAPTA
	3
	200
1	
ı	1 3
4	1).
ı	N. E.
1	CHON.
1	· · ·

286					For the Month of:	Mont	h of: I	ebrua	February 2021	1							
Service Date	4 _{lu}	Elecline 1	Block	Salar	Alba.	Rineline 3	Ro.	Redline	G _{Re}	Greenline.	G _k	Grooting.	Q _{rep}	Orangeline.	Southern Shand	SHARIA.	Daily Totals
	MA	PМ	AM	PM	MW	PM	MA	PM	AM	PM	Ž	PM	MV	PM	È	M	
Monday, February 1, 2021	31	17	26	16	25	13	33	28	4	4	14	80	ē	7	-	4	253
Tuesday, February 2, 2021	22	50	25	19	30	4	28	19	6	0	27	31	7	80	13	10	258
Wednesday, February 3, 2021	19	20	22	12	16	7	18	17	4	10	19	4	10	6		•	193
Thursday, February 4, 2021	2	15	26	11	15	13	26	21	3	3	22	ä	•	6	۵	4	212
Friday, February 5, 2021	23	18	24	17	18	6	29	14	9	42	4	19	•	ŏ	3	-	216
Saturday, February 6, 2021	20	15	20	9	80	11	10	13	10	1	21	16	NO	NO RUN	4		153
Sunday, February 7, 2021	State of the state	STATE OF STREET	- 0.00 St.	100 PM	CONTRACT.	100	State of	11	NO OPERATIONS	SNOLL	Coltable Speaking	SHATE OF	Good Street	No. of Contract	1000 1000	Service Control	のでは、一般のでは、
Monday, February 8, 2021	25	27	17	25	17	9	30	27	80	6	22	9	20	=			268
Tuesday, February 9, 2021	7	22	20	19	9	6	34	32	6	10	17	9	C)	4	3		228
Vednesday, February 10, 2021	5		20	19	15	5	27	33	51	3	21	15	9	7	w	5	222
Thursday, Pebruary 11, 2021	2	29	27	ä	16	6	33	25	61	22	28	16	7	6		•	262
Friday, February 12, 2021	22	16	30	5	19	21	20	26	3	1	32	27	7	9	4	٥	255
Saturday, February 13, 2021	17	23	23	55	12	Ē	26	N2 00	1	1	10	13	1	w	0	_	185
Sunday, February 14, 2021	Service and	187278		Charles of	S. Pacca susters	10 Contract	Barrell Alexander	Z	NO OPERATIONS	SNOLL		145548	Section 1	100 S. C. C.	S. P. Santalia	STATE OF STATE OF	ALCOHOLD STATES
Monday, Pebruary 15, 2021	28	31	22	20	20	18	23	18	9	0	18	14	16	80	6	61	255
Tuesday, February 16, 2021	29	21	30	25	17	•	36	32	4	0	19	16	22	80	4	9	278
Wednesday, February 17, 2021	221	25	29	22	15	4	25	29	6	3	12	23	9	6	٥	3	240
I hursday, February 18, 2021	13	23	17	16	22	31	28	22	4	5	12	18	11	16	5	5	287
Friday, February 19, 2021	ē	4	17	16	00	20	23	30	5	۰	18	18	3	3	10	0	196
Saturday, February 20, 2021	15	12	21	7	10	7	4	188	7	۰	26	20	3	2	0	٥	172
Sunday, February 21, 2021	22,369	No. of the last	Total Section	The state of	100円の	100	S2-03-51	N	NO OPERATIONS	SNOLL	STATE OF THE PARTY	S SANGER IN	\$32.00 E.C.		Section 2	SARRED OF	2.5-474-42-6-694
Monday, February 22, 2021	21	20	28	22	7	15	32	22	7	-	25	20	14	12	3	G1	254
Tuesday, February 23, 2021	21	30	28	31	=	10	45	19	\$	7	17	11	80	9	4	6	265
Febr	20	23	35	15	7	6	377	19	cn	-	26	19	16	80	0		251
Thursday, February 25, 2021	7	19	27	19	10	57	34	26	12	10	25	19	Ğ	80	0	13	230
Friday, February 26, 2021	18	7	22	5	5	800	34	26	10	-	19	15	19	7	3	6	229
Saturday, February 27, 2021	17	4	4	29	4	4	13	26	•	٥	4	5	0	6	0	0	156
Sunday, February 28, 2021	2000000	Control of the Control	San San San	Salt Berlin	BU AND S	CHE NOW	100	NO OPERATIONS	CATIONS	Section 1	Language State	September				No. New York	Daily Totals
Month Total	514	488	568	434	362	229	668	570	123	47	497	409	249	174	8.8	68	Monthly AM/FM Totals
			ĺ										-			ı	1000



FY21 Account Balance Report 3/4/2021

GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



5 \$ 750,545.00						
	576,270.35	\$ 486,439.01 \$	\$ 783,893.64 \$	\$ 2,597,148.00 \$ 1,846,603.00 \$	\$ 2,597,148.00	
4 1,350.00	5,497.54		2,152.46	7,650.00	9,000.00	363 - Telephone
0 1,710.00	8,100.00	1,090.00	500.00	9,690.00	11,400.00	290 - Miscellaneous
0 2,250.00	10,750.00		2,000.00	12,750.00	15,000.00	271 - Drug Testing
15,000.00	•	•			15,000.00	250 - Equipment
0 150,082.00	127,785.70	7,686.56	14,609.74	150,082.00	300,164.00	240 - Supplies
7 174,486.00	401,778.97	477,662.45	409,312.58	1,288,754.00	1,463,240.00	230 - Contractual
2 112,615.00	25,543.22		87,074.78	112,618.00	225,233.00	113 - Fringe
8) 39,000.00	(5,213.68)		16,213.68	11,000.00	50,000.00	112 - 01
0 254,052.00	2,028.60		252,030.40	254,059.00	508,111.00	111 - Salaries
Unalloted	Balance	Encumbrance	Expenditure	Allotment	Appropriation	Object Class

	THE RESIDENCE OF THE RESIDENCE		JNT	GRTA - CHECKING ACCOUNT	GRTA - CHEC		
156,510.00	83,513.36 \$	49	Balance	\$ 72,996.64	\$ 156,510.00 \$	\$ 313,020.00 \$	
156,510.00	83,513.36		•	72,996.64	156,510.00	313,020.00	240
Reserve	Balance		Encumbrance	Expenditure	Allotment	Appropriation	Object Class
	FOR FUEL		CHARLEST STREET	CANSIT FUND	GRIA-PUBLIC TRANSIT FUND		331/AZ199//SEZU1

as of 3/4/2021	
	GRTA - CHECKING ACCOUNT
Balance	· · · · · · · · · · · · · · · · · · ·
 \$ 136.607.67	· 是一切是一种的一种





				00.000,67	PERMINAG	LINOTENT CETTINGO	L			
654.00	Acknowledged by vendor	Detry	P216A01973	_	DEMONS	PORTABLE TOILET	200	COMPACI	\$2084219977\$E209230	0219977028
300,000.00	Acknowledged by vendor	Kroll				Minor/major repairs	L	COMINACI	5217015007755102720	0219977027
1,066.00	Admowledged by vendor	ol Trading	P216A01973			BPA - PPE'S	L	ONTEN	OCCOUNTY / CENTURY	0219977026
1,066.00	Acknowledged by vendor	lastic	ĺ			Dry - rres	\perp	20001155	5101H300077CV100340	0210077025
1,066.00	Acknowledged by vendor	ALCO ENL				מרא יריבט	Ŧ	SOL CENT	5101H300077C/100240	0219977025
179.80	Acknowledged by vendor	CT	ľ			BDA BRE'-		SI IBOI IES	\$101H209977CV108240	0219977025
104,247.00	Acknowledged by vendor	S			0.00	BADIOS COA	5	STIDBLIES	\$101H209977CV108240	0219977024
J40,100.00	Particular of science				GCA_036-19	SUPP FOR RM	FED	EQUIPMENT		0219977023
00.000	Arbnoudadead by made	ALTIOSPOT			GSA-055-19	VEHICLES	Æ	САРПАL	ā	QZ19977022
39 25E 06	Actinowledged by wendor	MATCH			GSA-026-19	SUPP FOR RM	FED.	CONTRACTS	5101H129977PT105230	0219977021
336.825.80	Advowledged by wendor	Ц			GSA-055-19	VEHICLES	FED	CAPITAL	5101E179977PT101450	Q219977020
500,000,00	Actnowledged by wendor	OSPOT			GSA-055-19	VEHICLES	FED	CAPITAL	5101H179977PT102450	Q219977019
9,000.30	Acknowledged by vendor			9,000.30		COMPUTERS/MONITORS	FED	SUPPLIES	S101H129977PT10S240	Q219977018
70,000.00	Acknowledged by vendor		70,000.00 P216A01068	70,000.00	GSA-026-19	SUPP FOR RM	ē	CONTRACTS	5101H199977PT102230	QZ19977016
1,000.00	Acknowledged by vendor	ERC HARWARE	P216A00918	1,000.00		BPA - HARDWARE	ă	SUPPLIES	2208A21997/SEZU8Z4D	4217774
1,000.00	NOME CENTE Acknowledged by vendor	GUAM HOME CENTER				OPA - MANUWANE	۶	SUPPLIES	O+20072C.001CV90C2	0210077014
1,000.00	Actinowiedged by vendor	BENSON GU ENT				OFA TOWNOWAND	3 5	SINDS ICE	CATOMITICATION OF THE PROPERTY	0719977014
2,000.00	Actnowledged by vendor	L	6.5 SOUTH OF THE			DDA LABOULABO	3 8	SI IODI IES	52087100225000000	0219977014
2,000.00	section for particular to the section of			2000		ДРА	3	SHIPPLIES	5208A219977SE208240	0219977013
3,000,00	Advantad by made		1	2,000.00		BPA - TIRES	ρ	SUPPLIES	5208A219977SEZ08240	Q219977013
9 221 13	Acknowledged by wendor	Ä		9,221.13		RADIOS	FED	CONTRACTS	5101H199977PT102230	Q219977012
1.020.00	Actinowiedred by vendor	DNIGART	06200V912d			TRIANGLES	FED	SUPPLIES	S101H199977PT102240	Q219977011
229.90	Acknowledged by vendor	NOSMER	P216A00789			FIRST AID/FIRE EXT	FED	SUPPLIES	5101H199977PT102240	Q219977011
446,000.00	Returned by GSA	0	0	446,000.00		GRANT MATCH	<u> </u>	CONTRACTS	5208A219977SE208230	QZ19977009
162.00	Admowledged by vendor	MARS CORP /	P216A00454	162.00		BPA - SAFETY INSPE	Ю	CONTRACTS	2208AZ 1997/SEZU8Z30	900//66TZD
162.00	Acknowledged by vendor	ONE STOP AUTO	P216A00453	162.00		BPA - SAFETY INSPE	Ŕ	CONTRACTS	5208A21997/SEZU8230	0710077000 BUU/ 1991/U
162.00	Acknowledged by vendor	9A's	P216A00452	162.00		BPA - SAFELT INSPE	۶	COMINACIO	2200012130773C200230	000000000
2,000.00	Acknowledged by vendor		PZ10AUU338	2,000,00		BDA C4677	3 3	CONTRACTO	5209A210027KE20920	0219977008
2,000.00	Accused Ag participation		A C.	2,000,00		PPA ALTO	3	SI IDDI IES	520842199775F708240	0219977007
2,000.00	ACTIONNECTED OF ACTION) All		2,000,00		BPA - AUTO	Ŕ	SUPPLIES	5208A219977SE208240	Q219977007
2,000.00		DED	DOTEMBRICA	2000.00		BPA - AUTO	Ñ	SUPPLIES	5208A219977SE208240	Q219977007
50000	Acknowledged by weeder		P216A00293			BPA-ADS		CONTRACTS	5208A219977SE208230	Q219977006
5.000.00	Acknowledged by vendor	M DAILY POST	P216A00292	5,000.00		BPA-ADS		CONTRACTS	5208A219977SE208230	Q219977006
5.928.00	Admowledged by vendor		5928.00 PZ16A00290	5928.00	GSA-004-20	TRASH SERVICES	ğ	CONTRACTS	5208A219977SE208230	QZ19977005
1,090.00	Pending Ack by Vendor	DAVIR	P216A00283	1090.00		PROCUREMENT SUBS	Ŕ		5208A219977SE208290	4007/6612D
8,487.48	Acknowledged by vendor	XEROX /	8487.48 PZ16A002BS	8487.48	GSA-019-19	COPIER - ADMIN	ñ	CONTRACTS	5208A219977SE208230	E007/6617h
300,000.00	Acknowledged by vendor		P216A00300	300000.00		FIXED ROUTE	ñ	CONTRACTS	152U8A219977SE208230	7007/66177
9,979.32	Acknowledged by vendor	XEROX	9979.32 P216A00286	9979.32	GSA-001-17	COPIER	ē	CONTRACTS	OS770TIA//ASSTUTOTS	4775977001
										1202 14
101-101-201-50-50-50	M40/M	T 12 72 50006		4900.00		2ND FLOOR RR	Б	CONTRACTS	5208AZ1997/SEZ08Z30	Andri
										FY2021
437,400.00	Acknowledged by vendor	GUAM AUTOSPOT	P206A05843	495000.00	GSA-29-20	VEHICLES	FED	CAPITAL	S101H199977PT1054S0	Q209977052
										FY2020
PO AMOUNT	SUTATS	ACTION OF THE PERSONS ASSESSED.	PO NUMBER	REQ AMOUNT	BID#	DESCRIPTION	TYPE	OBJ CLASS	ACCOUNT NUMBER	KEQUSITION
									REPORT	PROCOREMENT REPORT
										GRTA
				e Manager	Executive	Celestin C. Babauta, Executive Manager	Cele			3/4/2021
				Governor	.ieutenant	Joshua F. Tenorio, Lieutenant Governor	Jos		Y	
	X	A COLUMN TO A COLU		JOVERNOR	iuerrero, c	Lourdes A. Leon Guerrero, Governor	_			
	in	GU		IAM	AL OF GO	GOVERNMENT OF GUAR	-		MAND	

PENDING IFB



GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



Date: March 9, 2021

GRTA PROJECTS

Drug and Alcohol Program:

The purpose of the Drug and Alcohol Program is to help prevent accidents, injuries, and fatalities resulting from the misuse of alcohol and use of prohibited drugs by employees who perform safety-sensitive functions. Covered employees that perform safety-sensitive functions include the bus drivers, dispatchers and schedulers, and mechanics. The Federal Transit Administration (FTA) requires that all recipients of FTA funds and their contractors to implement this program, as specified in 49 CFR Part 655. After board resolution of the Drug and Alcohol policy, the agency is working on procuring the Drug and Alcohol Testing Services.

- The Program Coordinator I is currently working with the Drug and Alcohol Program Manager (Chief Planner) to procure for the Drug and Alcohol Testing Services. We are looking to contract administrative responsibilities to a service vendor that can assist with implementing this program.
- The service vendor would have to be familiar with the Drug and Alcohol Program regulation in accordance to 49 CFR Part 655 and Part 40. They must provide pre-employment testing, reasonable suspicion testing, post-accident testing, and random testing for both drug and alcohol.
- In addition to testing requirements, we are looking to include other requirements in accordance to 49
 CFR Part 655 and Part 40 on the specifications, such as specimen collection and analysis, medical review, records management, and training for employees and supervisors.
- The agency will also look into using posters, pamphlets and brochures, fact sheets, and newsletter
 articles that can be posted on bulletin boards and disseminated. These materials will educate staff on
 the adverse impacts of drug and alcohol abuse and contact information if they need assistance.
- The Program Coordinator I will continue to learn about the implementation of the Drug and Alcohol Program through continued reading of federal guidelines from the FTA website, watching educational videos about the program, and attending virtual training opportunities for Drug and Alcohol Program.
- The 15th Annual FTA Drug and Alcohol Program National Conference registration is currently open and will take place on May 11 – 14, 2021 Eastern Time Zone. The conference will be a free virtual four-day conference that will provide attendees with background of the Drug and Alcohol Program.
- The Program Coordinator I will register and attend the courses offered, to include Beginner Drug and Alcohol Program Manager, Collection Site Review and Mock Collection, and Testing for Small and Rural Transit Providers: Challenges and Best Practices (See attached agenda).

Short-Range Transit Plan:

The purpose of the Short Range Transit Plan (SRTP) is to enable the agency to have a road map in order to improve and promote the transit services offered by the Guam Regional Transit Authority. The project shall include, but not be limited to updating goals and objectives, conducting analysis and evaluations, updating performance standards, recommending and prioritizing options for more efficient operations, potential expansion, updating financial plans, and to finalize a five-year service plan. The agency is working to procuring a consultant in order to develop the short-range transit plan.



Joshua F. Tenorio, Lieutenant Governor



- The Program Coordinator I is currently working with his supervisor (Chief Planner) to procure for a consultant service to draft and finalize a five-year service plan. We are currently developing the specifications and ensuring completeness of the procurement packet.
- Based on the drafted scope of work, the consultant will be expected to coordinate and communicate within the GRTA team on how they can improve their transit services to the community based on results from field data collection and interviewing stakeholders with broad representation.
- The consultant will incorporate feedback gathered from staff, the public, and Board of Directors onto the five-year service plan. He or she will utilize multiple outreach methods to gather public review and comment of the draft final plan before it is presented to the Board of Directors.
- The consultant will present findings and recommendations to the Board of Directors for their review and recommended approval to the Executive Manager. The deliverables will include a physical and electronic copy of the plan and presentation slides of the findings and recommendations.



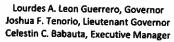
Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



GRTA Facility Report

Design review with the Belanger Architectural and Engineering firm has been scheduled for March 11, 2021. Purpose is to discuss input for the 60 percent design. GRTA submitted an Information for Bid proposal to GSA who will be advertising to remove junk vehicles and clear the GRTA property. The surveyors and civil engineers will be performing soil sampling as well as establishing property markers that will include additional property that DPW committed to give to GRTA. Estimated completion date: March/April 2021







REPORT FOR GRTA BOARD OF DIRECTORS MEETING MARCH 9, 2021

- Still working on metered parking and paid public parking draft. Getting assistance from GIAA.
- Advertising revenue campaign continuing, below is a list of customers I have made contact with or sent proposals:
 - Bank of Guam
 - AMBROS
 - National Guard
 - GOVGUAM COVID AWARENESS (Krystal Paco-San Agustin)
 - Jeremy Looby Paradise Realty (Contract signed, waiting on ad approval)
- Below is a list of customers who have signed 1-year contracts:
 - 76/Circle K
 - McDonald's
 - Ajisen Ramen
 - Yamaha
 - Plumeria Bingo (2 busses)
 - Burger King
 - GPD Crime Stoppers





Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager





Guam Homeless Coalition

Operations:

- MOA Approved: 23 Feb 21
- Standard Operating Procedure-Complete; Pending approval by EM
- Awaiting Client Roster from Coalition Groups to produce ID Cards for clients: Next step:
 Go live with scheduling and transit operations

Personnel:

- Transportation Supervisor-Mark Crisostomo
- Schedulers: 4 required; 3 on hand (Cindi-Return 7 Mar 21, Octavia, Narissa)
- Drivers: 5 required; 1 on hand (Juliet) 2 drivers required for both AM and PM shift.
- Vaccinations-Mark, Octavia, Juliet complete; pending Narissa and Cindi

Equipment:

Vehicles: 2 MV1 on hand

Radios: 4 on hand

Landline-pending procurement

Internet-complete

PPE complete



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



VETERANS SHUTTLE

Operations:

• Go Live: 17 Feb 21

• Monthly Roll up (Feb)- See attached Tracker and Expenditure Report

Personnel:

• Transportation Supervisor-Mark Crisostomo

• Schedulers: 4 required; 3 on hand (Cindi-Return 7 Mar 21, Octavia, Narissa)

• Drivers: 5 required; 1 on hand (Juliet) 2 drivers required for both AM and PM shift.

Vaccinations-Mark, Octavia, Juliet complete; pending Narissa and Cindi

Equipment:

Vehicles: 2 MV1 on hand

Radios: 4 on hand

Landline-pending procurement

Internet-complete

PPE complete

		,* .	

			CTC	TRA	SE	ER (CTC TRACKER (Veterans)	rans)		COMUTER FAMILY CHITA
2021	급	JENTS	3			PRIORITY	SITY.			MAINTENANCE
	Adults	Children	2	Medical	Work	School	Housing	Essentials	FUEL COSTS	COSTS
Jan	0	0	0	0	0	0	٥	0	\$0.00	0
Feb	14	0	ဧ	5	0	0	0	0	\$125.24	0
Mar					tri					
Apr										
May										
Jun										
Jul										
Aug										
Sep										
Oct										
Nov										
Dec										:
TOTAL	14	0	8	9	0	0	0	0	\$125.24	

	Sec. 15



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



Park and Ride Facility Report

Received an email message from Senator Pedo Terlaje that the bill to transfer property from Government of Guam to GRTA for the Park and Ride Facility was introduced March 3, 2021. The legislation included the transfer of 11929 square meters of property as well as \$50,000 to prepare land for Park and Ride Facility. We will be staying in touch with the Senator to make sure that if there is anything that he needs from us, that we will assist.



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



GRTA RESOLUTION NO. 2021-001

ESTABLISH PETTY CASH FUNDS

Whereas, the Guam Regional Transit Authority (GRTA) is a public corporation to plan, establish, develop, coordinate, promote, own and operate facilities and services that support public transportation and public parking within Guam.

Whereas, the Guam Regional Transit Authority is duly established under 12 GCA Chapter 6 (via P.L. 30-05) as an autonomous agency of the Government of Guam and pursuant to § 6105, GRTA is hereby empowered to enter into contracts, leases, concession agreements and permits and to execute all instruments necessary or convenient in the exercise of its purpose and powers;

Whereas, the implementation of these services may require immediate access to small amounts of funds for the purpose of supportive items, including refreshments for GRTA board meetings and work sessions;

Whereas, on March 9, 2021 GRTA Board of Directors regular meeting, the Board authorizes the establishment of a monthly Petty Cash Fund, and determined it to be approved;

Whereas, it is the desire of the GRTA Board of Directors that the GRTA Administrative Officer, Jeffrey Schindler be the custodian of the GRTA Petty Cash Fund;

Whereas, it is estimated that the maximum amount of claims to be paid in any one month will be no more than Three Hundred (\$300.00);

Whereas, it is estimated that the maximum amount of such claims to be paid in any Fiscal year will be no more than Three Thousand Six Hundred Dollars (\$3,600.00).

NOW THEREFORE BE IT RESOLVED AND ADOPTED on the 9th day of February, 2021 by the Guam Regional Transit Authority that, GRTA is authorized and directed to establish a petty cash fund to be and not to exceed in the amount of Three Hundred Dollars (\$300.00) per month:

FURTHER BE RESOLVED that Guam Regional Transit Authority Board of Directors authorizes the GRTA custodian to administer and account for petty cash.

Duty adopted by the GRTA Board of Directors this 9 day of March 2021

(GRTA RESOLUTION 2021-001) Establish Petty Cash Funds

	2.0	¥
	9	•



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



BOARD OF DIRECTORS

BERNADETTE D. WIEMANN

Board Member

ALEJO C. SABLAN DATE Chairman	DAVID J. ARENTZ 2 Vice-Chairman	3-11-21 DATE
ANTHONY P. CHARGUALAF DATE Board Member	KEVIN J.T. SUSUICO Board Member	DATE
2012-3/11/21		





Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Celestin C. Babauta, Executive Manager



GOALS 2021

- 1. Complete the Architectural and Engineering Design of GRTA Facility
- 2. Acquire Land at Dededo for the Park and Ride
- 3. Purchase 10 ADA Compliant Buses With Ramp
- 4. Fully Activate the One-Call-One-Click Transportation Management System
- 5. Ground Breaking of the GRTA Facility
- 6. Complete and Advertise the Request For Proposal (RFP) for 5 Year Short Term Master Plan
- 7. Complete and Advertise the Request For Proposal (RFP) for the GRTA Bus and Other Vehicles Electrification Plan
- 8. Start the Accelerated Innovative and Mobility (AIM) Grant Program Proposals
- 9. Start Advertisement Program on GRTA Vehicles
- 10. Commence Work on Public Parking for Guam
- 11. Start the Apprenticeship Program for the Vehicle Maintenance Technicians
- 12. Make Permanent Transit Bus Drivers and Transit Schedulers and Dispatchers
- 13. Install Surveillance Cameras on GRTA vehicles