

FUNCTIONAL AREA:General Government

DEPARTMENT/AGENCY:Guam Regional Transit Authority

PROGRAM:Guam Public Transit

FUND:General Fund5100A259977GA001 (Per OFB Request)

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	001	Chief Planner	Rally M. Pilipina	QX-07	\$92,235	0	0	5/14/2024	2,927	\$95,162	\$29,281	\$494	\$0	\$1,380	\$187	\$15,868	\$486	\$47,696	\$142,858
2	002	Administrative Officer	VACANT (Henry Leon Guerrero)	LX-01	\$45,262	0	0			\$45,262	\$13,927	\$494	\$0	\$656	\$187	\$21,918	\$653	\$37,835	\$83,097
3	003	Private Secretary (UC)	Letrina Taimanglo	JX-01	\$37,913	0	0			\$37,913	\$11,666	\$494	\$0	\$550	\$187	\$13,493	\$404	\$26,794	\$64,707
4	004	Special Project Officer(UC)	Richard Ybanez	NX-10	\$75,392	0	0			\$75,392	\$23,198	\$494	\$0	\$1,093	\$187	\$21,918	\$653	\$47,543	\$122,935
5	005	Executive Manager(UC)	Pierre "Tim" Aguon	ET-09	\$101,374	0	0			\$101,374	\$31,193	\$494	\$0	\$1,470	\$187	\$8,310	\$486	\$42,140	\$143,514
6	006	Program Coordinator I	Yvonne Flores	KX-06	\$49,827	0	0			\$49,827	\$15,332	\$494	\$0	\$722	\$187	\$8,310	\$486	\$25,531	\$75,358
7	007	Customer Service Rep (LTA)	Michael Johnson	HX-01	\$32,355	0	0			\$32,355	\$9,956	\$494	\$0	\$469	\$187	\$4,801	\$342	\$16,249	\$48,604
8	008	Customer Service Supervisor (LTA)	Danielle Garcia	JX-01	\$37,913	0	0			\$37,913	\$11,666	\$494	\$0	\$550	\$187	\$8,551	\$342	\$21,790	\$59,703
9	009	School Bus Driver Supervisor (LTA)	Joseph Duenas	JX-01	\$37,913	0	0			\$37,913	\$11,666	\$494	\$0	\$550	\$187	\$0	\$0	\$12,897	\$50,810
10	010	Paratransit/Fixed Route Transit Driver	Allan C. Paciente	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$0	\$0	\$11,904	\$46,737
11	011	Paratransit/Fixed Route Transit Driver	Maloney A. A. Garrido	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$0	\$0	\$11,904	\$46,737
12	012	Paratransit/Fixed Route Transit Driver	Steven Ruwemirey	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$8,551	\$0	\$20,455	\$55,288
13	013	Paratransit/Fixed Route Transit Driver	Richard J.S. Diego	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$11,192	\$653	\$23,749	\$58,582
14	014	Paratransit/Fixed Route Transit Driver	Danilo Alquisa	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$11,192	\$653	\$23,749	\$58,582
15	015	Paratransit/Fixed Route Transit Driver	Radly Raymond	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$8,551	\$342	\$20,797	\$55,630
16	016	Paratransit/Fixed Route Transit Driver	Ronnie Junior C. Sablan	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$8,551	\$0	\$20,455	\$55,288
17	017	Paratransit/Fixed Route Transit Driver	Jim M. Pouk	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$0	\$0	\$11,904	\$46,737
18	018	Paratransit/Fixed Route Transit Driver	Abrham Inos	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$4,801	\$0	\$16,705	\$51,538
19	019	Paratransit/Fixed Route Transit Driver	Midson Kuma	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$0	\$0	\$11,904	\$46,737
20	020	Paratransit/Fixed Route Transit Driver	Manuel Wishim	HX-02	\$33,581	0	0	9/16/2024	1,252	\$34,833	\$10,718	\$494	\$0	\$505	\$187	\$0	\$0	\$11,904	\$46,737
21	021	Management Analyst III	Recruitment in Process	MX-01	\$49,731	0	0			\$49,731	\$15,302	\$494	\$0	\$721	\$187	\$8,310	\$486	\$25,500	\$75,231
22	022	Custtomer Service Representative	Recruitment in Process	HX-01	\$32,355	0	0			\$32,355	\$9,956	\$494	\$0	\$469	\$187	\$8,310	\$486	\$19,902	\$52,257
23	023	Program Coordinator II	Recruitment in Process	MX-01	\$49,731	0	0			\$49,731	\$15,302	\$494	\$0	\$721	\$187	\$8,310	\$486	\$25,500	\$75,231
	0		Grand Total:	----	\$1,011,392	\$0	\$0		\$16,699	\$1,028,091	\$316,343	\$11,368	\$0	\$14,906	\$4,301	\$180,937	\$6,958	\$534,813	\$1,562,904

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2025 (Proposed) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

3/ FY 2025 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.