

FUNCTIONAL AREA:General Government

DEPARTMENT/AGENCY:Guam Regional Transit Authority

PROGRAM:5311 Formula Grant

FUND:6 111/113 001 - 101-24-9977112

Input by Department										Input by Department										
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.				Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
1	001	Tranist Dispatcher (LTA)	JONES, OCTAVIA	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 4,801	\$ 342	\$17,064	\$51,950	
2	002	Tranist Dispatcher (LTA)	DEPLATA, TERESA	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 6,921	\$ 404	\$19,246	\$54,132	
3	003	Tranist Dispatcher (LTA)	CRISOSTOMO, EDWARD	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 13,493	\$ 342	\$25,756	\$60,642	
4	004	Customer Service Supervisor (LTA)	NAUTA, MARGARET	JX-01	\$ 37,913	\$ -	\$ -			\$ 37,913	\$ 11,666	\$ 494	\$ -	\$ 550	\$ 187	\$ 15,868	\$ 404	\$29,169	\$67,082	
5	005	Tranist Dispatcher (LTA)	CAMACHO, AMANDA	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 13,493	\$ 404	\$25,818	\$60,704	
6	006	Tranist Dispatcher (LTA)	FITIAUSI, MARLYN	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 6,921	\$ 404	\$19,246	\$54,132	
7	007	Tranist Dispatcher (LTA)	ITO, HILDA	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 13,493	\$ 404	\$25,818	\$60,704	
8	008	Tranist Dispatcher (LTA)	GUZMAN, SAVANAH	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 6,921	\$ 404	\$19,246	\$54,132	
9	009	Customer Service Representative (LTA)	CRUZ, FRANK	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 8,551	\$ 342	\$19,999	\$52,354	
10	010	Tranist Dispatcher (LTA)	LAEIGRENG, JONIE	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 8,551	\$ 342	\$20,814	\$55,700	
11	011	Transportation Supervisor (LTA)	BURGOS, FREDDIE	MX-01	\$ 49,731	\$ -	\$ -			\$ 49,731	\$ 15,302	\$ 494	\$ -	\$ 721	\$ 187	\$ 8,551	\$ 342	\$25,597	\$75,328	
12	012	Bus Driver for IND w/Disabilities (LTA)	CALIP, MANNY	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
13	013	Bus Driver for IND w/Disabilities (LTA)	CAUSING, DALE	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 4,801	\$ 342	\$16,249	\$48,604	
14	014	Bus Driver for IND w/Disabilities (LTA)	ESTOY, RAYMOND	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
15	015	Bus Driver for IND w/Disabilities (LTA)	FEJERAN, TAMISHA	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
16	016	Bus Driver for IND w/Disabilities (LTA)	GUERRERO, KEITH	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 8,551	\$ 342	\$19,999	\$52,354	
17	017	Bus Driver for IND w/Disabilities (LTA)	IGNACIO, IASKI "JOSE"	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
18	018	Bus Driver for IND w/Disabilities (LTA)	KIMURA, JUN	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 342	\$18,369	\$50,724	
19	019	Bus Driver for IND w/Disabilities (LTA)	MORENO, ARVIN	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 8,310	\$ 342	\$19,758	\$52,113	
20	020	Bus Driver for IND w/Disabilities (LTA)	ANGEL, AMON	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$24,976	\$57,331	
21	021	Bus Driver for IND w/Disabilities (LTA)	AUNU, ERSON	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,244	\$50,599	
22	022	Bus Driver for IND w/Disabilities (LTA)	CENA, EDGAR	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 21,918	\$ 404	\$33,241	\$65,596	
23	023	Bus Driver for IND w/Disabilities (LTA)	OSHIRO, YOSHIO	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 15,868	\$ 404	\$27,378	\$59,733	
24	024	Bus Driver for IND w/Disabilities (LTA)	ROSARIO, BENJAMIN	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
25	025	Bus Driver for IND w/Disabilities (LTA)	TAINATONGO, VIOLA	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 8,551	\$ 342	\$19,999	\$52,354	
26	026	Bus Driver for IND w/Disabilities (LTA)	TALA, GEORGE	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 11,192	\$ 653	\$22,951	\$55,306	
27	027	Bus Driver for IND w/Disabilities (LTA)	UTHA, LEE	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 8,551	\$ 342	\$19,999	\$52,354	
28	028	Bus Driver for IND w/Disabilities (LTA)	MANIBUSAN, CHRISTOPHI	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
29	029	Bus Driver for IND w/Disabilities (LTA)	MANIBUSAN, LARRY	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
30	030	Bus Driver for IND w/Disabilities (LTA)	NAUTA, DARREN	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
31	031	Bus Driver for IND w/Disabilities (LTA)	PAJARILLO, JONATHAN	HX-01	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 6,921	\$ 404	\$18,431	\$50,786	
32	032	Automotive Service Worker I (LTA)	DYDASCO, MOSES	DX-01	\$ 24,109	\$ -	\$ -			\$ 24,109	\$ 7,418	\$ 494	\$ -	\$ 350	\$ 187	\$ 8,551	\$ 404	\$17,404	\$41,513	
33	033	Bus Driver for IND w/Disabilities (LTA)	Recruitment in progress	HX-1	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 8,551	\$ 486	\$20,143	\$52,498	
34	034	Bus Driver for IND w/Disabilities (LTA)	Recruitment in progress	HX-1	\$ 32,355	\$ -	\$ -			\$ 32,355	\$ 9,956	\$ 494	\$ -	\$ 469	\$ 187	\$ 8,551	\$ 486	\$20,143	\$52,498	
35	035	Transit Dispatcher/Scheduler	Recruitment in progress	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 8,551	\$ 486	\$20,958	\$55,844	
36	036	Transit Dispatcher/Scheduler	Recruitment in progress	IX-01	\$ 34,886	\$ -	\$ -			\$ 34,886	\$ 10,734	\$ 494	\$ -	\$ 506	\$ 187	\$ 8,551	\$ 486	\$20,958	\$55,844	
					\$ 1,204,778	\$ -	\$ -			\$ 1,204,778	\$ 370,714	\$ 17,793	\$ -	\$ 17,468	\$ 6,732	\$ 321,113	\$ 14,439	\$ 754,430	\$ 1,959,208	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2025 (Proposed) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

3/ FY 2025 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2025 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

\$ 40,791.64