GUAM REGIONAL TRANSIT AUTHORITY
Government of Guam

Eddie B. Calvo, Governor
Raymond S. Tenorio, Lt. Governor
Enrique Agustin, Executive Manager

P.O. Box 2896
Hagatna, Guam 96932

Phone: (671) 475-4686 or 475-4616
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Guam Regional Transit Authority

Board of Directors Meeting Rescheduled (June 20, 2016)

AGENDA

Tuesday, July 5, 2016 at 4:30PM

GRTA Conference Room (DPW Compound) Upper Tumon, Guam

I. Call to order – Chairwoman

II. Roll Call – Board of Directors (Members)

III. Approval of Minutes

June 22, 2015 – for approval
March 21, 2016 – for approval
April 18, 2016 – for approval
May 16, 2016 – for approval
May 20, 2016 Continuation of May 16, 2016 – for approval

IV. Executive Manager's Report (Rick Agustin)

V. Old Business

A. Activate and fund approved Transit Business Plan (Public Transit Fund P.L. 30-05)

B. State Wide Interim use of MV-1 Vans

C. New Board Member Nomination

D. Contract Specialist

VI. Budget Report and Ridership Report (Myra Abaya)

VII. PC IV Report (Rally Pilipina) – All Procurement project updates

VIII. New Business:

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A. Marketing Presentation

B. Life-Line Fare

C. Petty Cash approval

D. KEI Report

E. GRTA Staff lunch hour – CLOSED 12:00pm – 1:00pm daily (Monday-Friday)

F. July 21, 2016 Liberation Day Parade – (Andrew Tydingco/Eming Borja)

IX. Public Comments – 15 minutes

X. Executive Session

XI. Adjournment

APPROVED BY:

7-5-16

LOUISE RIVERA Date

LR:Pg

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SIGN IN SHEET
GRTA Board of Directors Regular Board Meeting RESCHEDULED
Sign in Sheet
Tuesday, July 5, 2016 4:30pm
GRTA OFFICE (DPW Compound)

BOARD OF DIRECTORS		
Name	**Sign In**	**Email Address / Phone Number**
Louise C. Rivera *Chairwoman*		weezierivera@hotmail.com
Gerard A. Cruz Vice Chair		gerard.cruz@gmail.com
Ginger S. Porter *Board of Director Secretary*		Ginger.porter47@gmail.com
Vicente D. Gumataotao *Board Member*		pitimayor@yahoo.com
Andrew S. Tydingco *Board Member*		pokilabot@teleguam.net
Vacant *Board Member*		
GRTA STAFF		
Name	**Sign In**	**Email Address / Phone Number**
Rick Agustin *Executive Manager*		rick.agustin@grta.guam.gov *475-4686*
Myra Abaya *Administrative Officer*		myra.abaya@grta.guam.gov *300-0703*
Rally Pilipina Program Coordinator IV	Absent	rally.pilipina@grta.guam.gov *300-7261*
Penni Gates *Board Secretary*		penelope.gates@grta.guam.gov *475-4686*
Michelle Marquez *Planner Technician I*		michelle.marquez@grta.guam.gov *475-4603*
Janet Soriano *Administrative Aide*		janet.soriano@grta.guam.gov 300-7262

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Sign in Sheet
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GRTA OFFICE (DPW Compound)

PUBLIC

Name	Sign	Phone No.	Topic
Evelyn Duenas			- Operation / Complaint
Peter Tran			Mtg.
Erik Borja			MTA
Brad Klopperburg			Mtg.
Dan Morman			
Asher Goldenberg			
Doug Chan			
Esabel Dangelman			Meeting

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Members
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Andrew Tydingco
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REGULAR MEETING MINUTES

Regular Board Meeting of June 22, 2015

I. Call to Order:

The meeting was called to order by Chairwoman Louise Rivera at _____, at the GRTA Conference Room, 542 North Marine Corp Drive, Tamuning.

II. Roll Call:

Chairwoman Louise Rivera, Vice Chair Gerard Cruz, Secretary Jason Cruz and Member Andrew Tydingco. Not present – Board Member Vicente Gumataotao and Board Member Ginger Porter.

Also present were Executive Manager Rick Agustin, AO Myra Abaya, Chief Planner Rudy Cabana, PCIV Rally Pilipina, Planner II Patrick Zerzan and AA Janet Soriano.

Quorum established by Chair.

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Mayor Gumataotao moved to suspend the agenda to address GRTA Board Resolution 2015-007 (see appendix A). Motion seconded by GA Cruz. Motion approved without opposition.

EM reports this chronology. The current Multi-Step (MSB) is a new procurement document that was approved by the current GRTA Board as is recorded in the approved minutes. The General Services Agency (GSA) has given a guideline from the Attorney General (AG) that a resolution is needed to attest to the fact that the current MSB is a new procurement document set forth by the GRTA Chair and that all previous documents generated by former GRTA EM Felix Dungca is no longer valid. EM expressed the urgency of this action to complete the procurement process. EM read GRTA Board Resolution 2015-007 (Multi-Step Bid for the long-term service contract or "Management and Operation of Guam Public transit). EM gave background information that he made an internal policy change that no procurement packet content may be taken outside of the GRTA office for review and that JLI Cruz and GA Cruz had come in to the GRTA office to review the documents at an earlier date. Upon GSA receipt of signed GRTA Board Resolution 2015-007, GSA can then put the MSB announcement in the newspaper.

Mayor Gumataotao moved to adopt Resolution 2015-007. Motion was seconded by GA Cruz. Discussion followed. Mayor Gumataotao stated, "whereas to improve transportation service for the general public, and to insure completing the (procurement) process." AS Tydingco stated concern that he had not read the current MSB document referred to in GRTA Board Resolution 2015-007. EM stated that AS Tydingco was not present when the new MSB was reviewed and adopted by the Board. EM again stated that those approved minutes did not suffice for GSA and this was why the resolution was presented for Board review and approval. AS Tydingco asked for clarification on the document referred to in the resolution. EM stated the previous document generated by former EM Dungca was not used and that a new document was presented to and approved by the board. Discussion ended. Motion carried with no opposition.

Noting attendance by GRTA staff Rudy Cabana (Chief Planner); Myra Abaya (Administrative Officer (AO)); Rally Pilipina (Program Coordinator 4 (PC4)); and Patrick Zerzan (Program Coordinator (PC)). Noting public participation (see appendix B).

III. Public Comments

Erlinda S. Tydingco: Acknowledged and thanked EM for remediation of complaints with Bus #1211 and that she hoped complaints regarding other buses would also be remediated. She extended the thanks also to the Board and acknowledged appreciation that Self Advocates in Action (SINA), whom she spoke on behalf of, could be part of this change for the better. She also acknowledged the combined efforts of Senator's Thomas Ada; his staff member Charlene Flores (present); GRTA EM; members of SINA; and members of the island's disabilities communities resulting in the times for public hearings and round table discussions relevant to GRTA being scheduled during hours of GRTA public transit operation.

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IV. Approval of Minutes

Approval of April 20, 2015 meeting minutes. Minutes presented by EM. Mayor Gumataotao moved to approve the minutes. Motion seconded by GA Cruz. Motion carried without opposition. Executive
Manager's Report (see appendix C): EM recommended that public transit service be provided on May 25, Memorial Day, despite its being a holiday in consideration of the community need to seek services and supply of goods affected by Typhoon Dolphin. EM assured Board that there were funds to cover this operation.

AS Tydingco moved to provide public transit services on May 25, Memorial Day in consideration of the community need as a result of Typhoon Dolphin. Motion seconded by GA Cruz. Motion carried without opposition.

V. Executive Manager's Report

EM reported that although Four Hundred Forty-Four Thousand Dollars ($444,000) has been identified by the Bureau of Budget and Management Research (BBMR) and the Department of Administration (DOA), until BBMR updates the data into the AS400 system, the funds are not available to GRTA for June operations. What is pending is for the monies to be deposited into the GRTA account and to show as available in the system. Once this occurs the Board members will be notified via email and an announcement will be made. EM is still working with the Federal Transportation Administration (FTA) for the remainder of the monies for July-August-September operations, but as of yet has not received official communication indicating such.

EM reported that the bid opening for the Invitation for Bid (IFB) had been delayed for weeks, and then the typhoon delayed it further for several days, but it was announced on May 19, 2015. With this in hand, R Pilipina is instructed to communicate with FTA to update them that one of their requirements for further release of grant money has been met. Although, there had been four or five bidders interested at the onset, with all the delays, there is now only one bid. Now GRTA has to go through the process of justifying the cost and demonstrate that they are following federal guidelines for use of federal funds. Then GRTA will be able to go back to GSA to award the contract. The good news is that six years ago they had no buses, and now with the bid opening there GRTA will soon have its own buses and vans.

EM attended two and R Cabana part, of the post-typhoon recovery Cabinet meetings. GRTA was asked if they could provide transportation services to those in the typhoon shelters. In response EM has asked Tamuning-Tumon-Harmon Mayor Louise Rivera staff for information as to how many people in the shelters are Paratransit riders, and how many might be Paratransit eligible. With this information, EM can make an exception for the duration of the typhoon shelter opening. EM has already alerted Kloppenberg Enterprises, Inc. (KEI) to the possible need for additional vehicles. If this need cannot be met by KEI, M. Abaya has been instructed to communicate with GSA to identify another company as a sole source vendor in consideration of the typhoon recovery.

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However, if this other company is not Americans with Disabilities Act (ADA) compliant, or does not have trained drivers, then they will go back to the service provider. This is only for a short term as part of the typhoon recovery.
EM reported that there are no typhoon-related expenses incurred by GRTA as a result of Typhoon Dolphin, however, if such are to be incurred, EM will report accordingly.

VI. Budget Report

Budget Report (see appendix D): For Fiscal Year (FY) 2015 GRTA was budgeted Three Million Five Hundred Ninety-Two Thousand One Hundred Sixteen ($3,592,116). The categories for salaries,
benefits, supplies, telephone, and miscellaneous are without issue. However, the Two Million Eight Hundred Sixty-Five Thousand Two Hundred Fifty-Seven Dollars ($2,865,257) set aside for contracts, which is the bus operations services is less than the projected bus operations budget 3.9 Million for FY2015. Expenditures for October, 2014 to May, 2015 is 2.7 Million. This means a One Million Two Hundred One Thousand Dollars ($1,201,000) shortfall by the end of FY2015. This means there is no funding for bus operations service for June-July-August-September 2015. The Four Hundred Forty-Four Thousand Dollars ($444,000) that the Governor's Office has designated for bus operation services has yet to be loaded by BBMR into the AS400 system for GRTA to draw down to cover June bus operation services. To date, these funds are not yet available to GRTA. Once FTA releases its funds, then GRTA will have enough for bus operation services until the end of FY2015.

The amount of Eight Hundred Fifty Thousand Dollars ($850,000) has already encumbered for the MSB.

EM gave additional information that if the service provider charges $70/hour for the next four months, the breakdown would be as follows:

June – Three Hundred Thousand Three Hundred Dollars ($300,300)
July – Three Hundred Eleven Thousand Eight Hundred Fifty Dollars ($311, 850)
August – Three Hundred Thousand Three Hundred Dollars ($300,300)
September – Two Hundred Eighty Thousand Seven Hundred Fifty Dollars ($280,750)

VII. Old Business

1. **FestPac – Impact on Transit**

Festival of Pacific Arts 2016 (FestPac) Impact – As part of FestPac the Governor's Office is asking for the public transit operations at the Paseo de Susannah (Paseo) to be temporarily relocated for the duration of FestPac. EM has tasked R Cabana with this assignment.
R Cabana gave his report as follows: In preparation for FestPac 2016 which will be held on Guam in May 2016, he will be meeting the following week with Department of Parks and Recreation (Parks & Rec) Director Ray Blas to secure arrangements for GRTA to use a parking lot adjoining the Agana Swimming Pool parking lot where sever

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EM reported that R Cabana has also been working with the Department of Public Works (DPW) and there is a vendor that has been selected to repair, refurbish and relocate some of the bus shelters. The procurement process is moving forward on this project.

GRTA has been tasked by the Governor's Office to repair, refurbish, and relocate some of the GRTA-owned bus shelters in an effort to make Guam more attractive to potential investors and visitors. At present, GRTA-owned bus shelters are not well-maintained.

2. VTCLI – Part II

Veterans Transportation Community Living Initiative (VCLI): VCLI Part One is where GRTA will receive Three Hundred Five Thousand Dollars ($305,000) to put up a One Call One Click transportation system. These funds are part of a grant that GRTA shares with the Department of Integrated Services
for Individuals with Disabilities (DISID). R Pilipina is almost ready with the document to send to GSA relative to these funds and its purpose.

VCLI Part II is a grant that GRTA will have to apply for. This grant would allow for the purchase of buses in order to provide on-and off-base transportation services for veterans, military retirees, active duty military personnel, and their dependents, although use of these buses could additionally be extended to Guam's civilian community.

VIII. New Business

1. Approval of the Final and Official Specifications of the MSB:

No Discussion.

2. Chief Planner's Report

Chief Planner's Report (see appendix E): The packet for bus shelter repair, renovation, improvement and relocation is completed and ready for the EM's signature and the next step in the requisition process.

A brief timeline
March 6, 2015 – the DPW Director authorized DPW engineers to assist and conduct business with GRTA.

March 25, 2015 – he and DPW engineers reviewed the scope of work.

March 26, 2015 – conducted a site inspection. More details were provided in writing to board members wherein a survey of island bus shelters were made and 14 bus shelters were identified for repair and/or relocation to a more sound and suitable site.

April 6, 2015 – bidding opened for potential contractors.

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April 30, 2015 – GSA awarded for a one-year extension on their services should additional funding become available.

EM recommends following guidelines from Governor's Office to focus efforts on bus shelters on Marine Corps Drive, San Vitores, and Route 8 first.

Recommendations came from board members to 1) identify an ADA Coordinator for GRTA to provide technical assistance and guidance to insure that al bus shelters are ADA-compliant (AS Tydingco and

GA Cruz) and 2) that support from neighboring businesses be approached to adopt maintenance of nearby bus shelter(s) (GA Cruz).

3. Bill 85-33:

EM is requesting general direction from the board on how and what he can comment on Bill 85-33 at public hearings and round table discussions. EM is asking if, in general, the board is in support of Bill 85-33.

AS Tydingco moved to authorize EM to represent the board, but not to make any decisions, just to provide input on legislation relevant to GRTA at round table discussions. Motion seconded by Mayor Gumataotao. Motion carried without opposition.

4. OCR Review and Policy Change:

FTA Office of Civil Rights (OCR) Review and Policies for GRTA: At the request of GRTA Board Director Porter, the EM brought to the attention of the board a draft of GRTA OCR Policies that included such items as:

- Origin-to-destination service
- Hours of paratransit service
- Scheduled ride cancellation
- Subscription service
- No shows
- Frequent rider program

AS Tydingco stated that he recalled that in 2013 there were three public hearings regarding these policies. R Pilipina recalled that the policies were approved and that this action was contained in board minutes of which he has a copy.

EM stated that if the policies were approved then GS Porter's concern was that they be made available to those affected by the policies. The status of these policies will be confirmed by R Pilipina and brought back to the board.

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5. Paseo Terminal Station:

Relocation of Paseo GRTA Operations for Duration of FestPac: This topic was covered earlier in the meeting agenda. EM explained that this is a temporary relocation. In the future the Hagatna Restoration Board may designate a permanent location for GRTA bus operations, at which time GRTA would make a permanent move of their Hagatna bus operations. AS Tydingco stated that he recalled that in the past GRTA had been denied the same use of the said property adjoining the Agana Swimming Pool parking lot.

IX. Executive Session:

AS Tydingco moved for the board to recess to executive session. Motion seconded by JLI Cruz. Motion carried without opposition. (6:02pm)

Meeting reconvened after executive session at 6:37pm.

X. Adjournment:

AS Tydingco moved to adjourn. Motion seconded by Mayor Gumataotao. Motion carried without opposition.

Chairwoman adjourned the meeting at 6:37pm. The date of the next GRTA board meeting was not provided.

Reference for this meeting: Telephone recording by M. Abaya.

Respectfully Submitted,

Penni Gates
Board Secretary

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REGULAR MEETING MINUTES
Board of Directors Regular Board Meeting of March 21, 2016

I. Call to Order:

The meeting was called to order by Vice Chair Gerard Cruz at 4:30 p.m., at the GRTA Conference Room, 542 North Marine Corp Drive, Tamuning.

II. Roll Call:

Acting Chair Gerard Cruz, Board Member Ben Gumataotao, Board Member Andrew Tydingco and Board Member Ginger Porter were present. Not present was Chairwoman Mayor Louise Rivera.

Also present were: EM Rick Agustin, AO Myra Abaya, PCIV Rally Pilipina, BS Penelope Gates, Administrative Aide Janet Soriano and Messenger Michelle Marquez.

A quorum was established.

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III. Approval of Minutes

June 22, 2015 Board minutes still pending. Per Acting GRTA Chairman Gerard Cruz Board Secretary Penni Gates will go through the June, 2015 Board Agenda and summarize the points to complete the Board minutes.

August, 2015 Board minutes will be completed through summarization from the August, 2015 Board Agenda. December, 2015, and January, 2016 were tabled until the minutes were shortened.

December 21, 2015 and January 19, 2016 Board minutes were moved to approve by Board Member Andrew Tydingco, seconded and carried.

February 21, 2016 Board minutes – Board Member Ginger Porter was given a few minutes to review the February 21, 2016 Board minutes. She accepted as amended for grammar changes. Board Member Andrew Tydingco moved to approve, seconded and passed.

IV. Executive Manager's Report

GRTA Staff multi-tasking due to staff shortage
GRTA has been without an attorney for a year, a Chief Planner for over 6 months, a Transportation Supervisor for over 6 months and recently a Planner II resigned. GG1 for Chief Planner remains at DOA. A list of qualified applicants has not been sent to GRTA because the system for applicant rating has been down for two months. The EM sent an email requesting manual rating. Although morale is pretty good, the overload of multi-tasking and carrying extra workload will eventually affect office productivity.

GRTA accomplishments between March, 2015 and March, 2016

- GRTA bought 11 vans and four 17-passenger low-floor buses with ARRA funding. All are FTA and ADA compliant.
- GRTA purchased an additional 7 buses, yielding a total of 22 vehicles within 23 months.
- 7 bus shelters were repaied.
- GRTA spent $14,000 for ADA compliant restrooms.
- GRTA met with the Transportation Committee Chair and the Legislative Transportation Committee.
- A financial and performance audit was requested of the Public Auditor, seeking information where GRTA federal and local funds are allocated and why GRTA is not performing up to standard.
- Multi-Step Bid progressed to GSA within 15 months up to the time it was protested.

Senator Tom Ada wants DISID Lots for Commercial Leasing
Mr. Roger Davis, a graduate of Cornell University, a Transit Advisory Council member in Greenville, North Carolina and a Guam paratransit rider, volunteered time to GRTA to

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assist EM R. Agustin write a letter to Senator Tom Ada in opposition to Bill 270-33. If Bill 270-33 moved forward, the One Million Dollars of FTA funds granted to GRTA for the construction of the DISID Resource Center, housing GRTA office space, would not be realized. Senator Tom Ada proposes to place the DISID property into Chamorro Land Trust providing DISID with 10% of the income and Chamorro Land Trust with 90%. GRTA has been collaborating with Mr. Ben Servino for the property development.

Procurement Issues
Procurement through GSA remains too slow to address needs. Since October 1, there has been no progress on requests for drinking water, lighting at the Hagatna terminal, and procurement of an extension cord for the backup generator.

Guam Election Commission – Financial Disclosure
The GRTA Board Members were reminded to submit their financial disclosure by April 20th.

GRTA display at Micro Mall GSAT Fair
GRTA provided a static display of one of our MV-1 Vans and a 17-passenger, low floor bus in the parking lot at the GSAT Assistive Technology Fair at the Micronesian Mall this past Saturday.

MV-1 Vans for Fest Pac
Board Member Ginger Porter, Board Member Gerard Cruz and EM R. Agustin have been attending the FestPac meetings every Wednesday at DPW. Board Member Ginger Porter will train the drivers to assist riders with disabilities. The MV-1 Van use will be authorized by an MOU (with DPW) for FestPac festivities. However, should the MSB go to Step 2 and the bid is awarded, then those assets will revert back to the MSB as intended.

Roger Davis to research Public Law 30-05
Mr. Davis' next assignment is to research on Public Law 30-05 and the Guam Mass Transit Automotive Surcharge and the Liquid Fuel Tax. The surcharge and the liquid fuel tax funds have not been fully utilized by GRTA in the past and should be going to GRTA for use for transit. Eight Million Dollars of those funds go to DPW, and 6.2 Million goes to DOA.

GRTA Master Plan
GRTA's master plan drafted in 2009 and approved in 2010, will used to move forward with GRTA funding.

Transit Business Plan
GRTA's Transit Business Plan states that by 2015 GRTA should have 50 buses and a maintenance facility. It has not been accomplished. 3 months ago AO Myra Abaya and EM R. Agustin briefed Governor Eddie Calvo and his key staff. The Governor stated that he knows GRTA was shorted 1.5 Million Dollars and he wants the vans to be used in the Interim. EM R. Agustin will be working with Department of Labor to find employees to be trained to drive the MV-1 Vans.

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Working session with GRTA staff and GRTA Board of Directors
EM R. Agustin asked the Board to have a working session with staff and the Board on April, 2016. GRTA wants to plan for next year and work aggressively with that.

V. Old Business

A. Bus Fare Increase
GRTA Board Member Ginger Porter reported that when the GRTA Board of Directors and EM R. Agustin met with the Senators they said the legislature will not increase the budget for fiscal year 2016. GRTA should be reviewing fare structures every three years. The trolley services use GRTA bus stops and shelters, and operate the same routes in Tumon as GRTA. They have frequent service that is reasonably priced and GRTA is not reasonably priced. She will review the comparisons as well as the economic impact of raising the bus fares using several different strategies, including offering a year of fare-free service for fixed routes for those with discounted fares.

EM R. Agustin will look into qualifications for those that need the fare-free service.

Board Member Ginger Porter stated the implementation of new fares should be approved by the time more buses and vans come into service under a long-term contract.

EM R. Agustin stated that FTA will require an analysis.

B. Replacement Fee Resolution
On December 21, 2015 the Board approved in the best interest of GRTA, a replacement fee of $20 for a paratransit identification card. The prepared Resolution 2016-002 (for the fee) will be sent to all GRTA Board members for review.

VI. Budget Report (AO Myra Abaya) - Please see attached GRTA Budget Report.

AO Myra Abaya reported that the GRTA budget appropriation for this fiscal year is $3,663,958. Fiscal restraints imposed by the front office set 15% as a reserve in the amount of $549,593.70. GRTA is unable to use these funds reflected as a deduction from the FY16 budget for a total available budget of $3,114,364.30. Of the $3,114,364.30, $2,652, 916.30 was appropriated for bus operations from the local funds. Of the $2,652,916.30, GRTA used $243,868 to fund the MSB partially as instructed by GSA to encumber $850,000 for the MSB to move forward. GRTA projects spending $3,508,386 at the end of the fiscal year granting that the hourly rate will not increase.

Special Federal Grants, GRTA was granted FTA special federal funds in the amount of $1,309,763 for procurement of buses for the last 3 years of GRTA continuing grant starting (FY13, FY14 and FY16). FTA raised concerns that GRTA was not using the funds. GRTA has since cut a requisition for the procurement of seven 17 low-floor buses.

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15% Reserve needed for transit
Board Member Ben Gumataotao requested the release of the 15% reserve because transit needs the monies. EM R. Agustin explained that he wrote a letter to DOA that GRTA will need to spend the 15% reserve because of the budget cut of $1.56 Million Dollars to help GRTA throughout the whole year.

VII. Opening of GRTA bank accounts Updates

EM R. Agustin stated that any expenditure from GRTA bank account would have to go through the Board. GRTA's EIN number was located. A new Secretary must be appointed to replace the name of former member Jason Cruz on the bank documents.

VIII. PC IV Report (Rally Pilipina)

A. Update of all procurement projects

Two active Procurements

1. The MSB can either go to Step Two or to the Office of the Public Accountability (OPA).

2. 17-passenger low floor buses. Four buses were received and. Minor deficiencies and regulation standards which are being addressed. Once done, they will go through the branding process. GRTA is receiving seven more 17-passenger low floor buses. The requisition is with GSA.

Scope of Work of the proposed renovation of the DPW Cafeteria
A date has to be agreed upon to move forward with the procurement of the renovation of the cafeteria so that we have a place to operate the One-Call One-click Center.

Since the deadline for the One-Call One-Click is June 30, 2016, GRTA will request an extension from FTA.

Funds for the proposed maintenance facility active dates will be clarified in the next conference call with FTA. GRTA will file for an extension for 2016 to complete the project.

Scope of Work for the solar light post in Hagatna Bus terminal.
Both of these procurement processes are ready to be sent to GSA.

IX. New Business:

A. Nomination and voting – Board Secretary
Board Member Mayor Ben Gumataotao nominated Ginger Porter to be Board Secretary. The motion was seconded and carried.

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B. Executive Manger and CTAA Convention and visit to FTA Region 9 May, 2016

EM R. Agustin will be attending the CTAA Conference and training in Oregon. On his way back from Oregon he will stop at Region 9 in San Francisco to meet with the people that determine GRTA's grant future.

C. State Wide Interim use of MV-1 Vans

Please see Executive Manager's Report under Transit Bus Plans and MV-1 Vans for FestPac.

D. Website CTO scope of work (sent out RFQ – waiting for response).

AO Myra Abaya will provide a final review of the website procurement and encumber the funds for GSA purchase order processing.

E. FestPac Issues (Ginger Porter/Gerard Cruz)

See Executive Manager's Report under MV-1 Vans FestPac

F. Contracting out for attorney services

GRTA will be placing an ad to hire an attorney for legal services.
AO Myra Abaya stated that an RFP must be advertised in the newspaper or announced on radio.

Board Member Ginger Porter moved to approve an RFP to solicit for legal services for GRTA with a sense of immediacy.

X. Public Comments – 15 minutes

Mr. Frank "Kool-Aid" Ungacta is a rider of paratransit, who lives in Merizo. As of today, Monday, March 21, 2016 he leaves Merizo at 5:30am to go to Mangilao and get dropped in Mangilao to get picked up in Mangilao to go to Talofofo for his 8:30am job. In the afternoon he goes from Talofofo back to Mangilao to be picked up at 5:00pm to return back to Merizo. If you are a ¾ mile from fixed route you should not be denied a ride. He has never been denied a ride except for one place and that is from Mangilao to Merizo. His schedule as of today every day is 8:30am. But he has to catch a ride at 5:30am every morning. He is asking the Board to audit his case. At the February meeting he asked the Board if KEI could accommodate him to ride into the Andersen Airforce Base to attend an air show and Friday he was told by KEI dispatcher that Frank is unable to get on the schedule because it was full. He called and spoke to Penni and Myra from GRTA to assist him and KEI told them that the schedule is full. After Myra called back to check if the schedule is still full (Frank plays his recorder): Frank speaks to Ben the scheduler and asks him to catch a ride to Andersen Airforce Base after they pick him up at 12:00pm Saturday from his scheduled pick up time instead of dropping him home to Merizo so that he can watch the air show. When Frank gets picked up at 12pm on Saturdays he is the only one in the bus every time. He was denied a ride to Andersen Airforce base at 12:00pm because the scheduler, Ben from KEI dispatch told him it was a full schedule. On the Saturday of the air show, Frank asked the bus driver if they were picking up anybody before he gets dropped to Merizo and the bus driver told him they are not picking up anyone. The driver will drop him to Merizo. (Frank records that conversation between him and the driver).

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Frank is an unconditional rider. He rides fixed route from the gas station in Merizo to Agana. He waits for paratransit in Agana and rides to Hotel Santa Fe and then back the same way. There is no bus stop sign at the gas station in Merizo and the bus driver didn't know he was waiting for a bus when it took off.

EM R. Agustin stated that he will have his staff research and audit Mr. Frank Ungacta's case with KEI.

Odilia Jaime, a paratransit rider explained that she emailed her complaint about the bus driver sleeping on duty and that it was already taken care of.

EM R. Agustin stated that he will get with Eming Borja from KEI to inform all the bus and paratransit drivers where the pickup point is at the gas station in Merizo.

XI. Executive Session

The meeting recessed for Executive Session at 6:32pm.

XII. Adjournment

The meeting reconvened at 7:27pm. Board Member Andrew Tydingco moved to adjourn the meeting.

Meeting adjourned at 7:27pm.

Respectfully submitted by,

Penni Gates
GRTA Board Secretary

GUAM REGIONAL TRANSIT AUTHORITY
Government of Guam

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Board Officers and Members

FY 2016

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mayorlcrivera.tatuha@gmail.com

Vice Chairman
Gerard Cruz
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Secretary
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Andrew Tydingco
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Vacant

Vacant

REGULAR MEETING MINUTES
Board of Directors Regular Board Meeting of April 18, 2016

I. Call to Order:

The meeting was called to order by Chairwoman Louise Rivera at 4:31 p.m., at the GRTA Conference Room, 542 North Marine Corp Drive, Tamuning.

II. Roll Call:

Chairwoman Mayor Louise Rivera, Vice Chairman Gerard Cruz, Board Member Andrew Tydingco, Board Member Ben Gumataotao and Board Secretary Ginger Porter were present.

Also present were: EM Rick Agustin, AO Myra Abaya, PCIV Rally Pilipina, BS Penelope Gates, and Messenger Michelle Marquez.

A quorum was established.

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III. Approval of Minutes

June, 2015 is still pending.

August 17, 2015 – Board Member Vice Chairman Gerard Cruz moved to approve the August 17, 2015 board minutes and November 17, 2015 board minutes. Motion seconded and carried.

IV. Executive Manager's Report

Air conditioning system procurement
Three vendors, JRN, JWS, and SE submitted bids of $12,853, $9,350 and $5,850. This particular contract met all the requirements. The air conditioning system is a new system, placing it under the construction category and not renovation. DOA contends that it is not a proper procurement process. Per EM R. Agustin stated that GRTA has the funds to pay the vendor and the vendor should be paid. This procurement issue should be between agencies and to leave the vendor out of it.

Allegation by media
An allegation was made by one of the media that a (pedestrian) death on Route 10 Mangilao could be connected to a GRTA bus stop. This is a very sensitive issue, however, GRTA is not at fault for the death of a rider that got out of a transit bus at Mangilao Payless Super Market. Federal Highway monies go to a different agency to improve the roads, stop signs, cross roads and pedestrian traffic light, which are not functions of GRTA.

Transit Business Plan
The GRTA Master Plan was approved in 2010. Several hundred thousand dollars went into this business plan and EM R. Agustin will move forward with this plan during his tenure at GRTA.

Four areas at the airport were mentioned as a possible place for transit to build GRTA's office, maintenance shelter and refueling site.

The Governor asked EM R. Agustin to place the MV-1 Vans in an interim use. Some of the vans will be utilized during FestPac through an MOU between DPW and GRTA. DPW will have their trained drivers use the vans to pick up riders with disabilities. The vehicles will return after the FestPac festivities.

Building utilized by the Hagatna Mayor
This present Mayor's building belonged to Guam Mass Transit Authority until GMTA was abolished in 2001. In 2009, Guam Regional Transit Authority was created as an autonomous agency. If the building was not legally transferred to the Hagatna Mayor's Office, GRTA would like to reclaim it. Since 2001, GRTA has moved five times and each time GRTA loses documents. It has been costly and interruptive of public service.

Search for lot to build GRTA facility

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$237,000 of grant funds for architectural and engineering is for a permanent place for GRTA to build a maintenance facility and a refueling station. We should have a minimum of five acres based on GRTA's transit business plan for 100 vehicles. By the end of July, 2016 GRTA should have a total of 22 vehicles. We have 11 MV-1 Vans and 4 17-passenger low-floor buses for total of 15 vehicles and we recently purchased 7 more buses. One GRTA bus has already been branded and 2 are currently being branded at Guam Automotive Clinic.

Renovation project of DPW Cafeteria is rescinded
The renovation of the DPW Cafeteria for GRTA One-Call One-Click Dispatch center will not be moving forward. BBMR returned $138,000 of unused GRTA budget and deposited it into the Government of Guam General Fund without the Boards approval. The budget given to GRTA by the Legislature is strictly for bus operations, none for facilities. $138,000 could've been used for this.

Drug and alcohol audit compliance review
On April 6th GRTA completed and turned in the drug and alcohol audit compliance documents early to FTA. Once it is available on the website the Board will be notified. People will be able to access it on the GRTA website.

Legal Services
GRTA has been without an attorney for sixteen months now. GRTA has placed an RFP last Friday to obtain legal services.

V. Old Business

A. Bus Fare Increase
GRTA Board of Directors and EM R. Agustin have discussed increasing the fares. This requires a Triple A process. GRTA has not had a bus fare increase since GRTA was initiated. It's always been .35 cents for paratransit riders.

GRTA Board Secretary Ginger Porter stated that this be reviewed during the upcoming work session and the next board meeting. In the past, what GRTA and the Board brought up did not meet FTA requirements.

B. Replacement Fee Resolution 2016-002

The Board signed the GRTA Resolution No. 2016-002, I.D. Replacement Fee Charge April 18, 2016.

Multi-Step Bid (MSB)
EM R. Agustin stated that GRTA sent out a letter to all media informing them that GRTA is unable to officially comment on the issue of the Multi-Step Bid (MSB) until the protest is conclusively resolved.

VI. Budget Report (AO Myra Abaya)

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Please see attached GRTA Budget Report and ridership statistics.

Ridership Report
AO Myra Abaya provided the following:

FY15 total rides 235,466 Fixed rote 188,906 Paratransit 46,560
February – March, 2016.
FY16 total rides 103,660
By the end of this FY16 GRTA will have an overall ridership figure.

Paratransit eligibility list reflects 897 clients, of which 428 are active. In March, 2016, ten new paratransit clients were added. A new list will be forthcoming after it has been filtered to remove paratransit riders who have expired paratransit I.D.'s.

VII. Opening of GRTA bank accounts Updates

GRTA bank account was opened on April 7, 2016 at Bank of Guam with an initial deposit of $32,861.88.

VIII. PC IV Report (Rally Pilipina)

A. Update of all procurement projects

Update of four 17-passenger low-floor buses
The inspection of four 17-passenger low-floor buses is completed and deficiencies corrected. Once the branding is completed Rally will do a final inspection of all the buses.

Seven more buses being procured
Jason Fukuda signed and accepted the P.O. March 31, 2016 for an additional seven buses that are arriving in mid-July, 2016. The federal transit funds from continuing grant Section 339 were used to procure these buses totalling $1,300,000.

RFP for the Transportation Management System Software and Hardware
GRTA will announce the RFP this May, 2016. The One-Call One-Click Dispatch Center Renovation will be housed in GRTA as per EM Rick Agustin's decision.

Renovation of Executive Manager's Office
EM R. Agustin stated that his office will be renovated to accommodate a dispatcher, scheduler and mobility manager. Local funds will be used for a monthly meeting conference room outside of GRTA until such time that GRTA relocates to a permanent office space. EM R. Agustin wrote a letter to Senator Ada requesting their office research who owns the building at the Hagatna Mayor's Office, which was originally owned by Guam Mass Transit prior to the 2001 GMTA abolishment. In 2009 Guam Regional Transit Authority was reestablished and since moved five times to different locations.

Solar Power LED lights for Hagatna Pool Bus Terminal

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Procurement was submitted to GSA for an LED Light Post for Hagatna Pool Bus Terminal.

IX. New Business:

A. Activate and fund approved Transit Business Plan
Please see Executive Manager's Report under Transit Business Plan.

B. Executive Manager – A formal request to attend the CTAA Convention and visit to FTA Region 9 in May, 2016 was approved by the GRTA Board. EM R. Agustin is confirmed to attend the convention in May 22 to May 29, 2016.

C. State Wide Interim use of MV-1 Vans
See Executive Manager's Report under Transit Business Plan.

D. Website CTO scope of work (sent out RFQ – waiting for response).
Procurement was submitted to GSA for this project.

E. FestPac Issues
GRTA Board Vice Chair Gerard Cruz, GRTA Board Secretary Ginger Porter and EM R. Agustin have been meeting weekly with DPW Transportation. GRTA committed to having DPW use Seven MV1-Vans for the FestPac event on May 22, 2016. Drivers have been trained to use the MV1-Vans. These drivers are experienced bus drivers and used to drive public transit.

Mr. Ben Servino is the ADA Inspector and GRTA will invite him to conduct an inspection of the pedestrian pathways at the FestPac (Paseo) location.

F. Contracting out for attorney services
See legal services under Executive Manager's Report.

G. New Board Member Nomination
2 names were submitted for the 6th and 7th GRTA Board member positions, one for former GRTA Board Member Jason Cruz, whose membership expired November, 2015. In January, 2017, GRTA will need a new member to replace GRTA Board Member, Mayor Ben Gumataotao, a position to be selected by the Mayor's Council. EM R. Agustin is looking forward to a selection of a veteran for the 7th slot.

H. Existing Bus Shelter at DPHSS
There is an existing bus shelter at Department of Public Health & Social Services in Mangilao that is utilized by paratransit riders.

X. Public Comments – 15 minutes

Evelyn Duenas
For the past week, Ms. Evelyn Duenas has been dealing with paratransit issues. Her complaints are not being addressed by the paratransit provider. The KEI supervisor is

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unable to issue authority or address issues if his administrators are not available. She is overwhelmed by all the issues that are not addressed by the transit provider. Ms. Duenas had a 10:30am scheduled pick-up at the Doctor's Clinic but when she called dispatch at 10:01am she was informed that the bus would be late because the bus is heading to Yigo then to Mangilao. She already knew that the bus would be picking her up later than 10:30am. It started to rain at the Doctor's Clinic so she went in to the building to seek shelter. Her scooter is not water proof. The bus driver did not get down from the bus to check for her as far as the door to announce his arrival for pick-up. She called dispatch numerous times and there was no answer. There are too many issues with the provider and it needs to be addressed. She has submitted documented complaints on these issues.

EM R. Agustin read the OCR report that was conducted back in 2010 and GRTA did not get a complete write-up from Department of Justice until 2012. That same issue was brought up and written up for the GRTA Board's signature to submit to the service provider that there are certain protocols to the number of rings before they answer the phones. This is an issue that needs to be addressed and rectified. Evelyn recommended to EM R. Agustin that GRTA stop all service to bus operations until the service provider corrects the issues. GRTA will address the issue with the OCR of the phones not being answered. GRTA Board Secretary Ginger Porter asked KEI what their plan to resolve the phone issue is.

XI. Executive Session

The meeting recessed for Executive Session at 6:23pm.

XII. Adjournment

The meeting reconvened at 7:15pm. GRTA Board Secretary Ginger Porter moved to adjourn the meeting.

Meeting adjourned at 7:16pm.

Respectfully submitted by,

Penni Gates
GRTA Board Secretary

FY16 GRTA BUDGET
P.L. 33-66

GUAM REGIONAL TRANSIT AUTHORITY

LOCAL FUNDS - TERRITORIAL HIGHWAY FUND (THF) - $3,213,290
(TOTAL: $3,663,958) PUBLIC TRANSIT FUND (PTF) - $450,668

	Object Class	FY16 Budget	Less 15% Reserve	Total Available Budget
111	Salaries	372,817.00	55,922.55	316,894.45
113	Benefits	139,663.00	20,949.45	118,713.55
220	Travel	-	-	-
230	Contractual (GHF)	2,670,410.00	400,561.50	2,269,848.50
230	Contractual (PTF)	450,668.00	67,600.20	383,067.80
233	Office Rental	-	-	-
240	Supplies	8,000.00	1,200.00	6,800.00
290	Misc.	8,400.00	1,260.00	7,140.00
361	Power	5,000.00	750.00	4,250.00
362	Water	3,000.00	450.00	2,550.00
363	Telephone	6,000.00	900.00	5,100.00
450	Capital Outlay	-	-	-
	TOTAL	$ 3,663,958.00	$ 549,593.70	$ 3,114,364.30

(Fiscal Restraint)

Total - 230:	
$	2,652,916.30

Other Misc. Contractual (230):	As of 6/20/16
MOA With UOG	30,000.00
Xerox Copier/Printer	10,000.00
Internet	1,000.00
Drinking Water Delivery	400.00
Print Advertisement Srvcs.	6,000.00
Van/AC Repairs Maint. Srvcs.	2,000.00
Printing Services (Bus Fares, Brochures, Schedules, etc.)	5,000.00
Training fee re FTA Para. Regs.	5,000.00
Website Upgrade & Maintenance	10,000.00
Misc. Subscription	1,000.00
TOTAL MISC. 230:	$ 70,400.00

TOTAL APPROP. FOR BUS OPERATION, LOCAL:		2,652,916.30	GHF/PTF
		(243,868.00)	Used to fund the MSB (PTF)
	Less: Misc. Contractual	(70,400.00)	
	Less: FY16 Est. Bus Operation	(3,520,096.00)	
	Plus: Bus Fares Balance	44,206.35	Bus Fares Collection
	Shortfall from Local Funds	$ (1,181,447.70)	To be covered by Federal Funds

Encumbered for MSB:		
5101E169977PT101-230	(Paratransit)	181,132.00
5317A169977SE201-230	(Paratransit)	243,868.00
5101E169977PT101-230	(Fixed Route)	425,000.00
	GRAND TOTAL	$ 850,000.00

(Will become avail once MSB awarded)

FTA FEDERAL FUNDS AVAILABLE CARRIED OVER FOR FY16 FOR BUS OPERATION:		
FY13	64.38	
FY14	90,024.67	
FY16 (Used to fund the MSB)		606,132.00
TOTAL FTA AVAIL. FUNDS:	$ 90,089.05	

NOTE: 850K total MSB funding ($606,132 Fed & $243,868 Local)

File: BOD, 6/20/16

	FY16 Bus Operation Expenses:	Monthly Cost	Bus Fares Collection - FY16 KEI	TOG	OTHERS	GRAND TOTAL
October	15 hrs, 5/6 units ($69.00/hr - 27 days)	306,636.00	8,186.13	410.75		8,596.88
November	15 hrs, 5/6 units ($69.00/hr - 23 days)	254,817.00	6,658.36	704.00	1,100.00	8,462.36
December	15 hrs, 5/6 units ($69.00/hr - 26 days)	295,389.00	7,522.37	493.25		8,015.62
January	15 hrs, 5/6 units ($71.00/hr - 24 days)	280,166.00	6,842.52	253.00	500.00	7,595.52
February	15 hrs, 5/6 units ($71.00/hr - 25 days)	292,378.00	7,260.95	230.25	1,005.00	8,496.20
March	15 hrs, 5/6 units ($70.00/hr - 26 Days)	300,300.00	7,848.51	452.20		8,300.71
April	15 hrs, 5/6 units ($70.00/hr) - 26 Days)	299,180.00	7,821.26	229.80		
May	15 hrs, 5/6 units ($70.00/hr) - 26 Days)	297,290.00	7,565.23	323.05		
June	15 hrs, 5/6 units ($71.00/hr) - 26 Days)	304,590.00				
July	15 hrs, 5/6 units ($70.00/hr)	300,300.00				
August	15 hrs, 5/6 units ($70.00/hr)	300,300.00				
September	15 hrs, 5/6 units ($70.00/hr)	288,750.00				
	TOTAL PROJ. BUS OPERATION COST, FY16	$ 3,520,096.00	59,705.33	3,096.30	2,605.00	65,406.63

NOTE: Hourly Rate varies every month

$ 2,630,746.00 Oct-June Cost

$ 889,350.00
(Projected Bus Op Cost: July - Sept)

GUAM REGIONAL TRANSIT AUTHORITY

FEDERAL FUNDS CURRENT BALANCE - 6/20/16					
Description	Grant Award No.	AS400 A/C No. & Object Class		Amount	Exp. Date:
FY13 FTA Continuing Grant	GU18X02900	5101E139977PT101-230		$ 64.38	9/30/2017
FY14 FTA Continuing Grant	GU18X03000	5101E149977PT101-230		90,024.67	9/30/2017
		250		2,934.00	
			Total	$ 92,958.67	
FY16 FTA Continuing Grant	GU18X03100	5101E169977PT101-230		606,132.00	9/30/2018
		111/113/220/240/250		105,034.54	
			Total	$ 711,166.54	
		TOTAL CONTINUING GRANT FUND BALANCE:		$ 804,189.59	

Used to Fund MSB

SPECIAL FEDERAL GRANTS:				
FOR IFB - PROCUREMENT OF BUSES:				
From FY13 FTA Continuing Grant (Additional)	GU18X02900	5101E139977PT101-450	-	9/30/2017
From FY14 FTA Continuing Grant (Additional)	GU18X03000	5101E149977PT101-450	-	9/30/2017
From FY16 FTA Continuing Grant (Additional)	GU18X03100	5101E149977PT101-450	-	9/30/2018
		Current Total Balance For Bus Procurement	$ -	
Partial Design GRTA Maint. Facility	GU-04-0003-00	5101H139977PA104-230	$ 237,500.00	9/30/2018
One-Call/One-Click Federal Grant	GU-04-0004-00	5101H129977PT106:		9/30/2018
		Funding for construction of DISID Bldg.	1,000,000.00	
		5101H129977PT105:		
	GU-04-0004-00	Funding for proposed GRTA's One-Call/ One-Click Center + Software Equipt.	305,000.00	
		Grand Total One-Call/One-Click	$ 1,305,000.00	
		GRAND TOTAL REMAINING FED. FUNDS BALANCE	$ 2,346,689.59	

GRANT MATRIX

Grant Name and Grant Account Number	CFDA No. and FEDERAL AGENCY	AS 400 ACCOUNT NO.	BRIEF PROJECT DESCRIPTION	DATE OF AWARD	END DATE	FREQUENCY OF REPORT	DATE OF LAST REPORT	AMOUNT OF AWARD	BALANCE OF AWARD - AS400, As of 6/20/16
GU-04-0001-00	FTA	5101G119977PT102-450	Procure ADA Accessible Paratransit Buses	Oct. 1, 2007	Sept. 30, 2015	Quarterly	14-Jul-15	$282,224	$0
GU-04-0002-00	FTA	5101H109977IB102-450	Procure ADA Accessible Transit Buses	Feb. 19, 2010	Sept. 30, 2015	Quarterly	28-Jul-15	$475,000	$0
GU-04-0003-00	FTA	5101H139977PA104-230	Part. Prel. Eng. & Design of Maint. Fac.	Aug. 5, 2011	Sept. 30, 2018	Quarterly	28-Jul-15	$237,500	$237,500
GU-04-0004-00	FTA	5101H129977PT105/6	Proposed GRTA's One-Call/One-Click	Aug. 30, 2012	Aug. 30, 2018	Quarterly	28-Jul-15	$1,305,000	$1,294,301
GU-18-X028-00	FTA	5101E129977PT101	Consolidated 5310, 5311, 5316, & 5317	Sept. 10, 2012	Sept. 10, 2015	Quarterly	28-Jul-15	$741,145	$0
GU-18-X029-00	FTA	5101E139977PT101	Consolidated 5310, 5311, 5311(b)(3)	Aug. 26, 2013	Sept. 30, 2017	Quarterly	28-Jul-15	$1,560,370	$1,488,220
GU-18-X030-00	FTA	5101E149977PT101	Operating, Admin, Bus Expansion	4/25/2014	Sept. 30, 2017	Quarterly	28-Jul-15	$1,354,957	$92,959
GU-18-X031-00	FTA	5101E169977PT101	Operating, Admin, Bus Expansion	9/15/2015	Sept. 30, 2018	Quarterly	28-Jul-15	$1,136,789	$711,167
GU-86-X001-00	FTA	5101H099977AR103-450	Acquisition of Transit Vehicles (ARRA)	Aug. 21, 2009	Sept. 30, 2015	Quarterly	28-Jul-15	$921,976	$0

	ENCUMBERED / OBLIGATED	PAID / DRAWN DOWN	VENDOR	DESCRIPTION
		282,224.00	Fukuda Ent.	17-Pass Bus
		475,000.00	Fukuda Ent.	17-Pass Bus
FTA FY13 Grant	80,000.00			GRTA Ut. Veh.
FTA FY13 Grant	419,000.00			17-Pass Bus
	475,325.00			17-Pass Bus
	369,986.00			17-Pass Bus
		721,976.00	Fukuda Ent.	MV-1 VANS
	1,344,311.00	1,479,200.00	2,823,511.00	
			GRAND TOTAL	

CONSOLIDATED RIDERSHIP (PAX) REPORT
Kloppenburg Enterprises, Inc.
FISCAL YEAR 2016

Service Level	Bus Name	Description of Route	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	% of total	Totals Per Bus Line	Sub-Totals	
Fixed	Blueline 1	Hagatna-Tumuning-Micronesian Mall-Tumon-Hagatna	4,361	3,748	4,506	4,200	4,606	4,652	4,284	3,797	0	0	0	0	24.74%	34,154		
Fixed	Blueline 2A	Hagatna-Asan-Piti-Agat-Umatac-Merizo	1,490	1,119	1,203	831	767	824	819	901	0	0	0	0	5.76%	7,954		
Fixed	Blue Express	Hagatna - Tamuning - Tumon	1,887	1,533	1,683	1,106	1,128	1,253	1,543	1,329	0	0	0	0	8.30%	11,462		
Fixed	Redline	Hagatna-Mangilao-Hagatna	4,009	2,864	3,004	3,970	4,552	4,751	4,379	3,761	0	0	0	0	22.66%	31,290		
Fixed	Greyline	Dededo-Yigo and Surrounding Areas	1,752	1,529	1,714	1,466	1,586	1,685	1,627	1,673	0	0	0	0	9.44%	13,032		
Fixed	Greenline	Yona-Inarajan-Talofofo	437	365	380	452	496	566	382	484	0	0	0	0	2.58%	3,562		
Fixed	Greenline Express	Chamorro Village - Adelup - Agana Heights - Sinajana - Hagatna	591	476	558	765	690	765	727	735	0	0	0	0	3.84%	5,307		
CALL IN SERIVCES		Sub-Totals:	14,527	11,634	13,048	12,790	13,825	14,496	13,761	12,680	0	0	0	0			106,761	77%
ISLANDWIDE																		
Para Transit	Freedom 1	Call In (Up to 2 days in advance)	664	535	690	632	646	627	704	656	0	0	0	0	3.73%	5,154		
Para Transit	Freedom 2	Call In	770	622	784	662	700	725	768	720	0	0	0	0	4.17%	5,751		
Para Transit	Freedom 3	Call In	756	573	671	624	624	592	695	620	0	0	0	0	3.73%	5,155		
Para Transit	Freedom 4	Call In	668	534	645	585	623	653	673	630	0	0	0	0	3.63%	5,011		
Para Transit	Freedom 5	Call In	801	603	767	640	674	694	684	628	0	0	0	0	3.98%	5,491		
Para Transit	Freedom 6	Call In	655	501	602	586	569	643	614	583	0	0	0	0	3.44%	4,753		
		Sub-Totals:	4,314	3,368	4,159	3,729	3,836	3,934	4,138	3,837	0	0	0	0			31,315	23%
		MONTHLY PAX TOTALS:	18,841	15,002	17,207	16,519	17,661	18,430	17,899	16,517	0	0	0	0		GRAND YEARLY TOTAL =	138,076	100%

MONTHLY ALLOCATION TABLE

KLOPPENBURG	Monthly PAX Totals	18,841	15,002	17,207	16,519	17,661	18,430	17,899	16,517	0	0	0	0		GRAND YEARLY TOTAL =	138,076
															Average Monthly PAX	11,506

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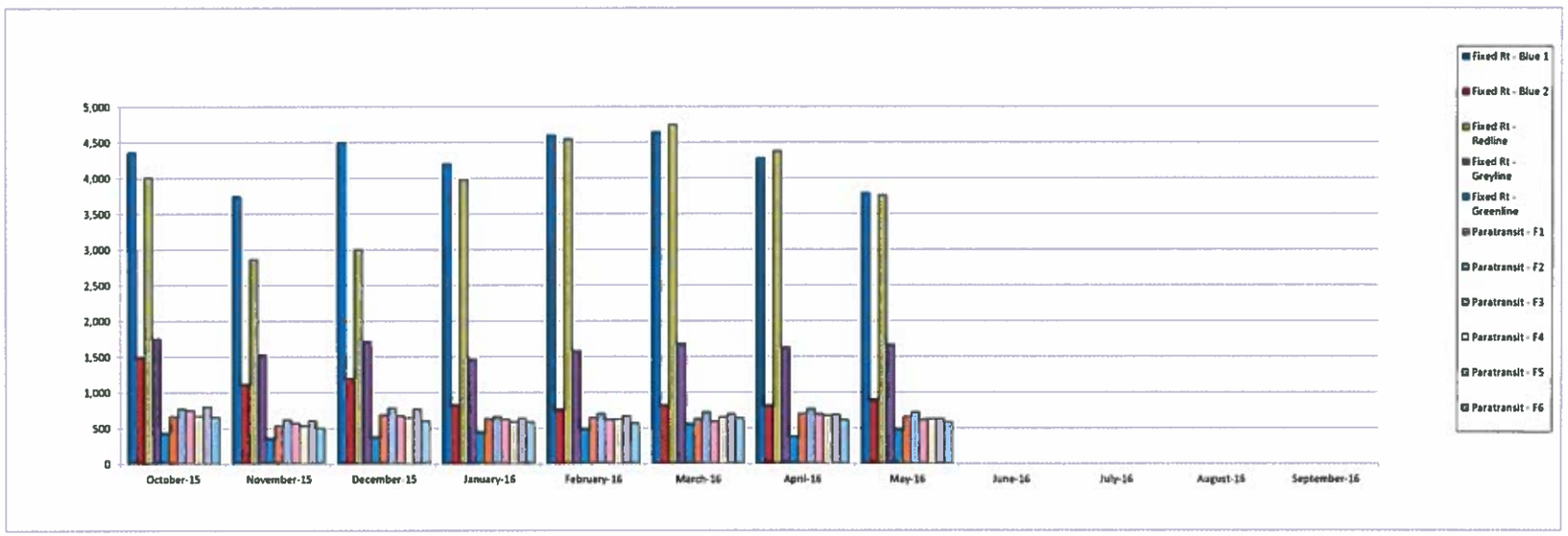
6/15/2016

CONSOLIDATED RIDERSHIP REPORT
Fiscal Year 2016
October 01, 2015 thru September 30, 2016

Month/Year	FIXED ROUTES							PARATRANSIT						TOTAL PER MONTH
	Fixed Rt - Blue 1	Fixed Rt - Blue 2	Fixed Rt - Blue Exp	Fixed Rt - Redline	Fixed Rt - Greyline	Fixed Rt - Greenline	Fixed Rt - Green Exp	Paratransit - F1	Paratransit - F2	Paratransit - F3	Paratransit - F4	Paratransit - F5	Paratransit - F6	
October-15	4,361	1,490	1,887	4,009	1,752	437	591	664	770	756	668	801	655	18,841
November-15	3,748	1,119	1,533	2,864	1,529	365	476	535	622	573	534	603	501	15,002
December-15	4,506	1,203	1,683	3,004	1,714	380	558	690	784	671	645	767	602	17,207
January-16	4,200	831	1,106	3,970	1,466	452	765	632	662	624	585	640	586	16,519
February-16	4,606	767	1,128	4,552	1,586	496	690	646	700	624	623	674	569	17,661
March-16	4,652	824	1,253	4,751	1,685	566	765	627	725	592	653	694	643	18,430
April-16	4,284	819	1,543	4,379	1,627	382	727	704	768	695	673	684	614	17,899
May-16	3,797	901	1,329	3,761	1,673	484	735	656	720	620	630	628	583	16,517
June-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	34,154	7,954	11,462	31,290	13,032	3,562	5,307	5,154	5,751	5,155	5,011	5,491	4,753	138,076



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Information as of 6/15/2016