



**GUAM REGIONAL TRANSIT AUTHORITY**  
Government of Guam

Eddie B. Calvo, Governor  
Raymond S. Tenorio, Lt. Governor  
Enrique Agustin, Executive Manager

P.O. Box 2896  
Hagatna, Guam 96932

Phone: (671) 475-4686 or 475-4616  
Fax: (671) 475-4600



**Guam Regional Transit Authority**

Board of Directors Meeting

**AGENDA**

Tuesday, January 17, 2017 at 4:00PM

GRTA Conference Room (DPW Compound) Upper Tumon, Guam

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- I. **Call to order – Chairwoman**
- II. **Roll Call – Board of Directors (Members)**
- III. **Approval of Minutes**  
  
December 20, 2016 Board minutes approval
- IV. **Executive Manager’s Report (Rick Agustin)**
- V. **Old Business**
  - A. DOL use of MV1 Vans – DOL MOA Approval
- VI. **Budget Report and Ridership Report (Myra Abaya)**
- VII. **Chief Planner Report (Rally Pilipina) – All Procurement project updates**  
  
\$197,000 Issue Last SMR findings
- VIII. **New Business:**
  - A. SMR preparation and FY2018 budget
  - B. VTCLI - One Million Dollars (\$1,000,000.00) with DISID – Mr. Ben Servino – Update on Bill
  - C. Temporary Advisory Committee Fare Proposal

(Tuesday, January 17, 2017 Board Meeting Agenda)





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**SIGN IN SHEET**  
**GRTA Board of Directors Regular Board Meeting RESCHEDULED**  
**Sign in Sheet**  
**Tuesday, January 17, 2017 4:00pm**  
**GRTA OFFICE (DPW Compound)**

<b>BOARD OF DIRECTORS</b>		
Name	Sign In	Email Address / Phone Number
Louise C. Rivera Chairwoman		<a href="mailto:weezierivera@hotmail.com">weezierivera@hotmail.com</a>
Gerard A. Cruz Vice Chairman.		<a href="mailto:gerard.cruz71@gmail.com">gerard.cruz71@gmail.com</a>
Ginger S. Porter Board of Director Secretary		<a href="mailto:ginger.porter47@gmail.com">ginger.porter47@gmail.com</a>
Frank A. Benavente Board Member		<a href="mailto:frankabenavente17@gmail.com">frankabenavente17@gmail.com</a>
Andrew S. Tydingco Board Member		<a href="mailto:pokilabot@gmail.com">pokilabot@gmail.com</a>
Vacant Board Member		
<b>GRTA STAFF</b>		
Name	Sign In	Email Address / Phone Number
Rick Agustin Executive Manager		<a href="mailto:rick.agustin@grta.guam.gov">rick.agustin@grta.guam.gov</a> 475-4616
Myra Abaya Administrative Officer		<a href="mailto:myra.abaya@grta.guam.gov">myra.abaya@grta.guam.gov</a> 300-0703
Rally Pilipina Chief Planner		<a href="mailto:rally.pilipina@grta.guam.gov">rally.pilipina@grta.guam.gov</a> 300-7261
Penni Gates Board Secretary		<a href="mailto:penelope.gates@grta.guam.gov">penelope.gates@grta.guam.gov</a> 475-4616
Michelle Marquez Planning Technician I		<a href="mailto:michelle.marquez@grta.guam.gov">michelle.marquez@grta.guam.gov</a> 475-4603
Brenda Ann Atalig Planner II	on leave	<a href="mailto:brenda.atalig@grta.guam.gov">brenda.atalig@grta.guam.gov</a> 300-7262
		KEI



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**GRTA Board of Directors Regular Board Meeting RESCHEDULED**  
**Sign in Sheet**  
**Tuesday, January 17, 2017 4:00pm**  
**GRTA OFFICE (DPW Compound)**

PUBLIC			
Name	Sign	Phone No.	Topic
LOURDES BASCON MENDIOLA	<i>Lourdes Bascon Mendiola</i>	649-2761	
CLIFFORD BASCON WOCTEN	<i>CLIFFORD B. WOCTEN</i> <i>by P.M. Guardia</i>	649-2761	
<i>Phyllis Savini</i>	<i>[Signature]</i>	898-8695	
Neil Paug	<i>[Signature]</i>	797-6743	
THOMAS KLOPPENBURG	<i>[Signature]</i>	922-6057	
Brad Kloppenburg	<i>[Signature]</i>	649-1941	
Bruce Kloppenburg	<i>[Signature]</i>	649-1942	
ETIENNE POYK	<i>[Signature]</i>	649-1940	
David Castro	<i>[Signature]</i>	727-5191	
✓ TOLEI JACKSON	<i>[Signature]</i>	477-2620	FARE INCREASE
✓ NOA JACKSON	<i>[Signature]</i>	477-2626	SATURDAY SERVICE fare increase
✓ Rodney Calimlim	<i>[Signature]</i>		Saturdays service
✓ Lyn Tydingco			Focus Group
✓ Roy Rosario ✓			
✓ Evelyn Duenes			



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**Board Officers**

**FY 2016**

***Chairman***

Louise Rivera  
646-5211/8646  
[mayorlcrivera.tatuha@gmail.com](mailto:mayorlcrivera.tatuha@gmail.com)

***Vice Chairman***

Gerard Cruz  
487-4248  
[gerard.cruz71@gmail.com](mailto:gerard.cruz71@gmail.com)

***Secretary***

Ginger Porter  
(671) 483-6150  
[ginger.porter47@gmail.com](mailto:ginger.porter47@gmail.com)

***Members***

Vicente Gumataotao  
T (671) 472-1232/688-7877  
[pitimayor@yahoo.com](mailto:pitimayor@yahoo.com)

Andrew Tydingco  
T (671) 472-8903  
[pokilabot@gmail.com](mailto:pokilabot@gmail.com)

Vacant

Vacant

**MEETING MINUTES**

**Board of Directors Regular Board Meeting of December 20, 2016**

**I. Call to Order:**

The meeting was called to order by Chairwoman Louise Rivera at 4:15pm, at the GRTA Conference Room, 542 North Marine Corp Drive, Tamuning.

**II. Roll Call:**

Chairwoman Louise Rivera, Board Secretary Ginger Porter, Board Member Andrew Tydingco and Board Member Ben Gumataotao were present. Not present – Board Vice Chair Gerard Cruz.

Also present were: EM Rick Agustin, Chief Planner Rally Pilipina, AO Myra Abaya, BS Penelope Gates, Planner II Brenda Atalig and Planning Tech I Michelle Marquez.

A quorum was established.



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**III. Approval of Minutes**

September 13, 2016 – for 2<sup>nd</sup> approval – This was approved last board meeting subject to corrections.

November 22, 2016 – for approval – Moved to approve by Board Secretary Ginger Porter. Seconded by Board member Ben Gumataotao. Motion carries. Subject to corrections.

**IV. Executive Manager's Report (Rick Agustin)**

**Sole Source – LONG TERM BUS SERVICE CONTRACT AWARDED**

Long term bus service contract was awarded November 23, 2016. A press release was announced December 7, 2016. 14 days must elapse after a contract has been awarded in case of a protest before it can be released to the public. It has taken 12 years to get to this point for a long-term transit service contract. This long-term contract has eliminated a major recurring deficiency last time FTA was here in 2014.

**V. Old Business**

**A. DOL use of MV1 Vans – DOL MOA Approval**

Dr. Sam Mabini, Director of Department of Labor (GDOL), spoke on behalf of GDOL's MOA between GRTA and GDOL. GDOL will provide the driver to transport customers as needed; provide the driver training; salaries and benefits; provide the cost to maintain the vehicle including quarterly vehicle maintenance; registration, fuel and supplies and submit quarterly reports on services to GRTA. GRTA to provide the vehicle passenger transport which is ADA accessible; and identify training requirements for drivers to service individuals with disabilities.

A motion to approve the MOA by GRTA Board Secretary Ginger Porter. Effective date upon the signing of the Governor of Guam, The Honorable Eddie Baza Calvo. Seconded by GRTA Board member and Mayor Ben Gumataotao and carried.

**B. Budget Report and Ridership Report (Myra Abaya)**

**Budget Report**

BBMR gave GRTA an opportunity to present goals and plans for FY2017. Originally, GRTA requested 9 Million Dollars which included expansion and improvements of bus operation services, installation of more bus shelters, bus stop signs and benches, and recruitment of additional staff to implement these goals. BBMR reviewed GRTA's goals and plans and presented GRTA with a budget ceiling of \$4,314,161. This was submitted to the Legislature and cut again by \$650,203 for a total FY2017 budget of \$3,663,958. A fiscal restraint was imposed by BBMR of 15% reserve from the total FY2017 budget of



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\$549,593.70. GRTA will be operating on a total net budget for FY2017 in the amount of \$3,114,364.30. This includes salaries, benefits, travel, contractual services, etc. Out of the Local funds, the total appropriation for bus operations is \$2,567,007 less miscellaneous contractual funds of \$134,076. The FY17 estimated bus operation costs of \$3,696,702 yields a shortfall of local funds of \$1,263,771 less current available federal funds of \$610,113.05 for a grand total shortfall of \$653,657.95. Page 3 of the Budget Report is the breakdown of the federal funds continuing grants and special federal grants and their current balances. If the federal awards GRTA with FY17 continuing grant, those funds we will use to procure capital improvements. Per Rally Pilipina, Chief Planner, the release of FY17 budget in June or July will be \$500,000 from bus related grant programs for capital improvements.

**Ridership Report**

November, 2016 – Fixed Route – 11,718 riders; Paratransit – 3,809 riders.

Total Ridership – 15,527

Total Hours of Operation – Fixed Route – 1,762 Hours; Paratransit – 2,077 Hours.

Paratransit hours are more than fixed route hours. Paratransit has 6 vehicles and fixed route has only 5 vehicles. This would explain the higher hours for paratransit. Per GRTA EM R. Agustin, based on statistics report, paratransit, on a monthly basis gets 350 more hours of operation than fixed route. A circular states that transit can adjust the period that GRTA picks up paratransit riders that it would end the same time as fixed route. If GRTA decides to open 7 days a week, or 6 days a week, GRTA will run out of funds and there will not be any buses available. Either that, or shorten the operation days to 5 days a week including holidays. That would mean riders would have to schedule their week based on only 5 days a week of bus operation.

November, 2016 days of operation – 24 days.

As of November, 2016 active Paratransit riders – 463 paratransit riders. Seven new rider applications have been submitted to GRTA and being reviewed.

**VI. Chief Planner Report (Rally Pilipina) – All Procurement project updates**

**A. Request for Proposal of the Transportation Management System Hardware and Software**

RFP for the One-Call One-Click Dispatch Center - The evaluation team is on a recess for the holidays. The evaluation for the RFP will resume after the New Year. GRTA projects that it would be awarded by the end of January, 2017.

**B. GRTA Resolution 2017-001 and 2017-002**

**Resolution 2017-002** – Consolidated grant application for FY2016 Section 5310 (Enhanced Mobility for seniors and Individuals with Disabilities Grant Program), Section 5311 (Non-Urbanized Area Formula Grant Program), and Section 5339 (Bus and Bus-Related Facilities Grant Program). Guam is requesting to consolidate its Section 5310, Section 5311 (b) (3), Section 5339



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grants to Section 5311 grant program, including the FY2015 unconsolidated Fund Balance; approval for the GRTA's Executive Manager to accept the grant; and approval for the GRTA's Chief Planner to execute GU-18-X032-00 grant submission via FTA's Transit Award Management System (TrAMS). GRTA Board Secretary Ginger Porter moved to approve for the adoption with the understanding that there is some flexibility to adjust relevant to data and planning of the Resolution 2017-002. Seconded by GRTA Board member Andrew Tydingco and carried.

**Resolution 2017-001** – Executive Manager or designee is authorized to execute and file an application for federal assistance with the FTA authorized by 49 U.S.C. Chapter 53 or any other federal statutes authorizing activities administered by the FTA; execute and file annual certifications and assurances and other documents; execute the grant and cooperative agreements with the FTA on behalf of GRTA;

GRTA Board Member Andrew Tydingco moved to approve, subject to corrections of Resolution 2017-001 as amended. Seconded by GRTA Board Secretary Ginger Porter. Motion carried.

**VII. New Business**

**A. Special board meeting – SMR preparation and FY2017 budget**

Per GRTA Board Chairwoman Mayor Louise Rivera, instead of having a special board meeting this can be discussed by email.

Based on the FY2017 budget GRTA is required to go forward and start preparing FY2018 budget. Discussion is on GRTA plans and goals for FY2018. AO Myra Abaya can prepare a draft and submit to the board and board will comment back through email and then discuss it in the next regular board meeting rather than have a special board meeting.

**B. VTCLI - One Million Dollars (\$1,000,000.00) with DISID**

Veterans Transportation Committee Living Initiative (VTCLI) grant money of \$1,305,000 was awarded by FTA to VTCLI. The funds have yet to be used. EM R. Agustin is suggesting to place a veteran on the GRTA Board. He would like to continue research on how GRTA can assist the veteran community.

**C. Decision on Bus Fare Increase**

GRTA EM R. Agustin would like to establish a temporary Focus Group for the purpose of collecting data for fare structure from other riders on the fare increase. This focus group will consist of 9 members from the public. They will establish their own officers and consist of a 60-day timeline based on their start date. GRTA EM R. Agustin would like to connect with other agencies one last time on how these agencies will assist clients in need of transportation



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through bus fares. GRTA Board Secretary Ginger Porter was not sure that having steps of increments for fare increase would be the best idea with regards to operations and financial structure. Motion to approve a temporary focus group was moved by Board Member Andrew Tydingco. Seconded by Board Secretary Ginger Porter. The majority is in favor. Motion carried.

**VIII. Public Comments – 15 minutes**

Mark Peredo, paratransit rider, explains his plight to the Board and that bus fare right now at .35¢ or .50¢ is affordable for everyone.

Lou Mesa, mother of paratransit rider, would like to have other organizations get involved to assist transit. She feels GRTA would lose the ridership should the bus fare increase dramatically.

Lyn Tydingco, paratransit rider, thanked the Board for considering the focus group. She applauded GRTA's efforts in improving transit services and moving forward. She asked fellow riders to be responsible, be understanding and courteous because transit is not their personal vehicle. She sees a lot of abuse amongst riders. She was initially denied a ride for the meeting and asked to be considered should paratransit have a cancellation.

Roy Rosario, former GRTA advisory chair and paratransit rider, has concerns about the government having holiday day after Christmas because there is no service for that day.

Lisa Ogo, paratransit rider, says it's important for bus riders to be a part of the focus group.

**IX. Executive Session**

GRTA EM R. Agustin does not have any personnel issues to discuss. The meeting recessed for Executive Session at 6:20pm.

**X. Adjournment**

The GRTA Board meeting reconvened at 7:19pm. GRTA Board member Andrew Tydingco moved to adjourn the meeting. Seconded by Board member Ben Gumataotao. Motion carried. GRTA Board meeting adjourned at 7:20pm.

Respectfully submitted,

Penni Gates  
GRTA Board Secretary



Benito "Ben" Servino  
DIRECTOR

## Department of Integrated Services for Individuals with Disabilities

Dipattamenton Programa Para l Maninutet  
Government of Guam



Eddie Baza Calvo  
GOVERNOR

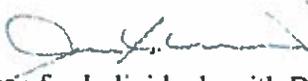
Ray Tenorio  
LIEUTENANT GOVERNOR

January 17, 2017

DISID Ref. No. 1601-2388

### MEMORANDUM

To: Enrique Agustin, Executive Manager  
Guam Regional Transit Authority (GRTA)

From: Ben S. Servino, Director   
Dept. of Integrated Services for Individuals with Disabilities (DISID)

Subject: Monthly Progress Report (Month of December/January)

Hafa Adai Mr. Agustin:

Attached below, is a summary of the steps taken regarding the construction of our DISID Bldg.:

- On October 5, 2016, Senator Dennis Rodriguez introduced Bill No. 379-33 (COR) –An act to authorize the Guam Economic Development Authority, on behalf of the Department of Integrated Services for individuals with disabilities and the Chamorro Land Trust Commission, to lease and develop lot no. 5138-2-R3 new-1-1, lot 5138-2-R3 new-1-R2 and lot no. 5138-2-R3 new-1-2 at a commercial lease rate, for a lease term of twenty-five (25) years, to rezone the lots from agricultural ("A") to commercial ("C"), to construct the DISID business center and one stop community resource and wellness center, and the establishment of the Guam Autism Center. (Please see attachment)
- On Tuesday, December 13, 2016 at 1:00pm, the Committee on Transportation, Infrastructure, Lands, Border Protection, Veterans' Affair, and Procurement which is Chaired by Senator Thomas C. Ada, conducted a public hearing on Bill No. 379-33 (COR). DISID provided written testimony in support of the Bill. (Please see attachment)
- On Friday, December 30, 2016, the 33rd Guam Legislature met in final session and unanimously passed Bill 379-33 (COR) and the only Senator that did not support the Bill was Senator B.J. Cruz. (Please see attachment)
- On Monday, January 9, 2017, Governor Edward J.B. Calvo approved and signed Bill No. 379-33 (COR) as P.L. 33-227 (Please see attachment)

The next step is for GEDA, DISID, CLTC and GRTA to secure an MOU as called for in the P.L., which GEDA is now drafting and will be forwarding to us for our review soon.

Si Yu'ose Ma'ase'

238 Archbishop Flores St., DNA Building, Ste 702, Hagåtña, Guam 96910  
Phone: 475-4646 · TDD: 477-9183 · Fax: 477-2892



FILE COPY

***I MINA'TRENTAI TRES NA LIHESLATURAN GUÅHAN***  
THIRTY-THIRD GUAM LEGISLATURE  
155 Hesler Place, Hagåtña, Guam 96910

December 30, 2016

The Honorable Edward J.B. Calvo  
*I Maga'låhen Guåhan*  
*Ufisinan I Maga'låhi*  
*Hagåtña, Guam*

Dear *Maga'låhi* Calvo:

Transmitted herewith are Bill and Substitute Bill Nos. 162-33 (COR), 200-33 (COR), 299-33 (COR), 312-33 (COR), 330-33 (COR), 332-33 (COR), 336-33 (LS), 337-33 (LS), 350-33 (COR), 356-33 (COR), 357-33 (COR), 358-33 (COR), 379-33 (COR), 380-33 (COR), 385-33 (COR), 389-33 (COR), 391-33 (COR), 392-33 (COR), 397-33 (COR), 398-33 (COR), 399-33 (COR), 402-33 (COR), 403-33 (LS), 404-33 (LS), 406-33 (COR), 407-33 (COR), 409-33 (COR) and 411 (COR), which were passed by *I Mina'Trentai Tres Na Liheslaturan Guåhan* on December 30, 2016.

Sincerely,

TINA ROSE MUÑA BARNES  
Legislative Secretary

Enclosure (28)

PD3 PG CORPZ #374  
12/30/16  
9:50 pm

**I MINA'TRENTAI TRES NA LIHESLATURAN GUÅHAN  
2016 (SECOND) Regular Session**

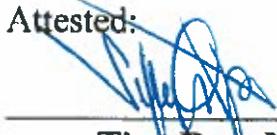
**CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LÅHEN GUÅHAN**

This is to certify that **Bill No. 379-33 (COR)**, "AN ACT TO REZONE LOT NO. 5138-2-R3 NEW-1-1, LOT NO. 5138-2-R3 NEW-1-R2, AND LOT NO. 5138-2-R3 NEW-1-2 FROM ONE-FAMILY DWELLING ZONE (R1) TO COMMERCIAL ZONE (C); TO AUTHORIZE THE GUAM ECONOMIC DEVELOPMENT AUTHORITY, ON BEHALF OF THE DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES AND THE CHAMORRO LAND TRUST COMMISSION, TO LEASE AND DEVELOP SAID LOTS AT A COMMERCIAL LEASE RATE FOR AN INITIAL TERM OF TWENTY-FIVE (25) YEARS; TO CONSTRUCT THE DISID BUSINESS CENTER AND ONE STOP COMMUNITY RESOURCE AND WELLNESS CENTER; AND TO ESTABLISH THE GUAM AUTISM CENTER," was on the 30<sup>th</sup> day of December 2016, duly and regularly passed.



**Judith T. Won Pat, Ed.D.  
Speaker**

Attested:



**Tina Rose Muña Barnes  
Legislative Secretary**

This Act was received by *I Maga'låhen Guåhan* this 30<sup>th</sup> day of DEC,  
2016, at 8:50 o'clock P.M.

PATRICK G. CORPER #374

**Assistant Staff Officer  
*Maga'låhi's* Office**

APPROVED:

**EDWARD J.B. CALVO  
*I Maga'låhen Guåhan***

Date: \_\_\_\_\_

Public Law No. \_\_\_\_\_

***I MINA'TRENTAI TRES NA LIHESLATURAN GUÁHAN***  
**2016 (SECOND) Regular Session**

**Bill No. 379-33 (COR)**

As amended by the Sponsor;  
and further amended on the Floor.

Introduced by:

Dennis G. Rodriguez, Jr.  
T. R. Muña Barnes  
V. Anthony Ada  
T. C. Ada  
Frank F. Blas, Jr.  
FRANK B. AGUON, JR.  
B. J.F. Cruz  
James V. Espaldon  
Brant T. McCreadie  
Tommy Morrison  
R. J. Respicio  
Michael F.Q. San Nicolas  
Mary Camacho Torres  
N. B. Underwood, Ph.D.  
Judith T. Won Pat, Ed.D.

**AN ACT TO REZONE LOT NO. 5138-2-R3 NEW-1-1, LOT NO. 5138-2-R3 NEW-1-R2, AND LOT NO. 5138-2-R3 NEW-1-2 FROM ONE-FAMILY DWELLING ZONE (R1) TO COMMERCIAL ZONE (C); TO AUTHORIZE THE GUAM ECONOMIC DEVELOPMENT AUTHORITY, ON BEHALF OF THE DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES AND THE CHAMORRO LAND TRUST COMMISSION, TO LEASE AND DEVELOP SAID LOTS AT A COMMERCIAL LEASE RATE FOR AN INITIAL TERM OF TWENTY-FIVE (25) YEARS; TO CONSTRUCT THE DISID BUSINESS CENTER AND ONE STOP COMMUNITY RESOURCE AND WELLNESS CENTER; AND TO ESTABLISH THE GUAM AUTISM CENTER.**

1           **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2           **Section 1. Legislative Findings and Intent.** *I Liheslaturan Guåhan* finds  
3 that the Department of Integrated Services for Individuals with Disabilities (DISID)  
4 has administrative jurisdiction of Lot No. 5138-2-R3 NEW-1-R2 (11,168 +/- square  
5 meters) and Lot No. 5138-2-R3 NEW-1-2 (7,075 +/- square meters), *Ipao-Tumon*,  
6 municipality of *Dededo*.

7           *I Liheslaturan Guåhan* further finds that the Department of Integrated  
8 Services for Individuals with Disabilities requires additional revenue to augment its  
9 programs and provide improved services that are required to assist individuals with  
10 disabilities. It is the intent of DISID, in collaboration and with the assistance from  
11 the Guam Economic Development Authority (GEDA), to construct a Business  
12 Center and One Stop Community Resource and Wellness Center which would house  
13 a one-call, one-click transportation dispatch center, the Guam Regional Transit  
14 Authority administrative office, and employment, housing and health-related  
15 programs and services currently provided by DISID.

16           *I Liheslaturan Guåhan* further finds that Guam lacks a comprehensive autism  
17 center that can address the needs of the over two hundred (200) children identified  
18 by the Guam Department of Education who are between the ages of three (3) and  
19 twenty-one (21) years old, and countless other children in private schools, home  
20 schools, or others waiting to be evaluated. A comprehensive autism center managed  
21 by a non-profit organization will enable children and families to receive appropriate  
22 and centralized services.

23           *I Liheslaturan Guåhan* also finds that it is in the best interests of the  
24 beneficiaries of the Chamorro Land Trust Commission (CLTC), which has  
25 jurisdiction over the adjacent half acre Lot No. 5138-2-R3 NEW-1-1 (2,868 +/-

1 square meters), to include this lot as part of the planned development anticipated for  
2 this area, thereby allowing CLTC to generate revenues for the purposes identified in  
3 CLTC's enabling legislation.

4 It is, therefore, the intent of *I Liheslaturan Guåhan* to authorize the Guam  
5 Economic Development Authority, on behalf of the Department of Integrated  
6 Services for Individuals with Disabilities and the Chamorro Land Trust  
7 Commission, to solicit prospective tenants to lease and develop Lot No. 5138-2-R3  
8 NEW-1-1, Lot No. 5138-2-R3 NEW-1-R2 and Lot No. 5138-2-R3 NEW-1-2, *Ipao-*  
9 *Tumon*, municipality of *Dededo*, at commercial lease rates.

10 It is further the intent of *I Liheslaturan Guåhan* to construct and maintain a  
11 DISID Business Center and One Stop Community Resource and Wellness Center  
12 which would house a one-call, one-click transportation dispatch center, and  
13 employment, housing and health related programs and services currently provided  
14 by the Agency; and it is also the intent of *I Liheslaturan Guåhan* that no less than  
15 six thousand (6,000) square feet of space be leased for a comprehensive Guam  
16 autism center, and that lease proceeds from said property *shall* be used to fund this  
17 project. GEDA is encouraged to utilize a public-private concept for the development  
18 and construction of the property using the grant funding from the United States  
19 Department of Transportation Veterans Transportation and Community Living  
20 initiative received by the Guam Regional Transit Authority for the one-call, one  
21 click dispatch center as part of the funding mechanism.

22 **Section 2.** Notwithstanding 2 GCA § 2107(b), the Guam Economic  
23 Development Authority (GEDA), on behalf of the Department of Integrated Services  
24 for Individuals with Disabilities (DISID) and the Chamorro Land Trust Commission  
25 (CLTC), *shall* be authorized to lease and/or develop Lot No. 5138-2-R3 NEW-1-1,  
26 containing an area of approximately 2,868 +/- square meters (30,871 +/- square feet),  
27 Lot No. 5138-2-R3 NEW-1-R2, containing an area of approximately 11,168 +/-

1 square meters (120,215 +/- square feet), and Lot No. 5138-2-R3 NEW-1-2,  
2 containing an area of approximately 7,075 +/- square meters (76,153 +/- square feet),  
3 *Ipao-Tumon*, municipality of *Dededo*, as said lots are marked on Drawing Number  
4 I4-89T 336, L.M., Check Number 314 FY 89, as described in that Parceling Map of  
5 Lot 5138-2-R3 NEW-1 at the Records Division, Department of Land Management,  
6 Government of Guam, under Document Number 6951, and attached to this Act as  
7 Exhibit "A", at a fair market value commercial rate for a period of fifty (50) years  
8 with an initial lease term of twenty-five (25) years with an option to renew at fair  
9 market value for a period(s) of up to a total of another twenty-five (25) years. Any  
10 subsequent lease renewal options to be entered into *shall* be negotiated at the fair  
11 market value commercial lease rate to the benefit of DISID, CLTC, and its programs.

12 A portion of the proceeds received from the lease *shall* be utilized as payment  
13 to GEDA in its role as property broker, pursuant to a Memorandum of Understanding  
14 between GEDA, DISID and the CLTC; to DISID for the purpose of constructing and  
15 maintaining a Business Center and One Stop Community Resource and Wellness  
16 Center that would house a one-call, one-click transportation dispatch center, the  
17 Guam Regional Transit Authority administrative office, and employment, housing  
18 and health-related programs and services currently provided by the Department of  
19 Integrated Services for Individuals with Disabilities, which *shall* be in addition to  
20 the grant funding the Guam Regional Transit Authority received pursuant to the  
21 Veterans Transportation Community Living Initiative, United States Department of  
22 Transportation; and to CLTC in an amount proportionately equal to the percentage  
23 of CLTC land contained in the total amount of land leased. DISID, CLTC, and  
24 GEDA *shall* maximize the property development to its highest and best commercial  
25 use to the economic benefit of DISID, CLTC, and the people and economy of Guam.

26 There *shall* be established a separate special fund for DISID. The funds  
27 deposited therein *shall* be used only for the purpose of supporting DISID's programs

1 and activities established to benefit its clientele. The funds due to CLTC *shall* be  
2 deposited in the established CLTC Survey and Infrastructure Account, which has  
3 been established for the purpose of funding the survey of CLTC land and for the  
4 construction of infrastructure on the CLTC real property. These two (2) special funds  
5 *shall* be respectively managed by DISID and CLTC.

6 **Section 3. Guam Autism Center.** Notwithstanding 2 GCA § 2107(a), the  
7 DISID Business Center and One Stop Community Resource and Wellness Center  
8 *shall* designate *no less than* six thousand (6,000) square feet of space for the  
9 establishment of a comprehensive autism center. The space *shall* be leased at a  
10 negotiated rate not to exceed fair market value to a not for profit, 501(c)(3)  
11 organization registered on Guam, whose mission is to provide a comprehensive  
12 autism center where children and families affected by autism spectrum disorder may  
13 receive appropriate services in a centralized location. The selection of a lessee *shall*  
14 be through a Request for Proposal issued by the Guam Economic Development  
15 Authority.

16 **Section 4.** The real property map for Lot No. 5138-2-R3 NEW-1-1, Lot No.  
17 5138-2-R3 NEW-1-R2, and Lot No. 5138-2-R3 NEW-1-2 is hereby incorporated  
18 and appended to this Act as Exhibit "A".

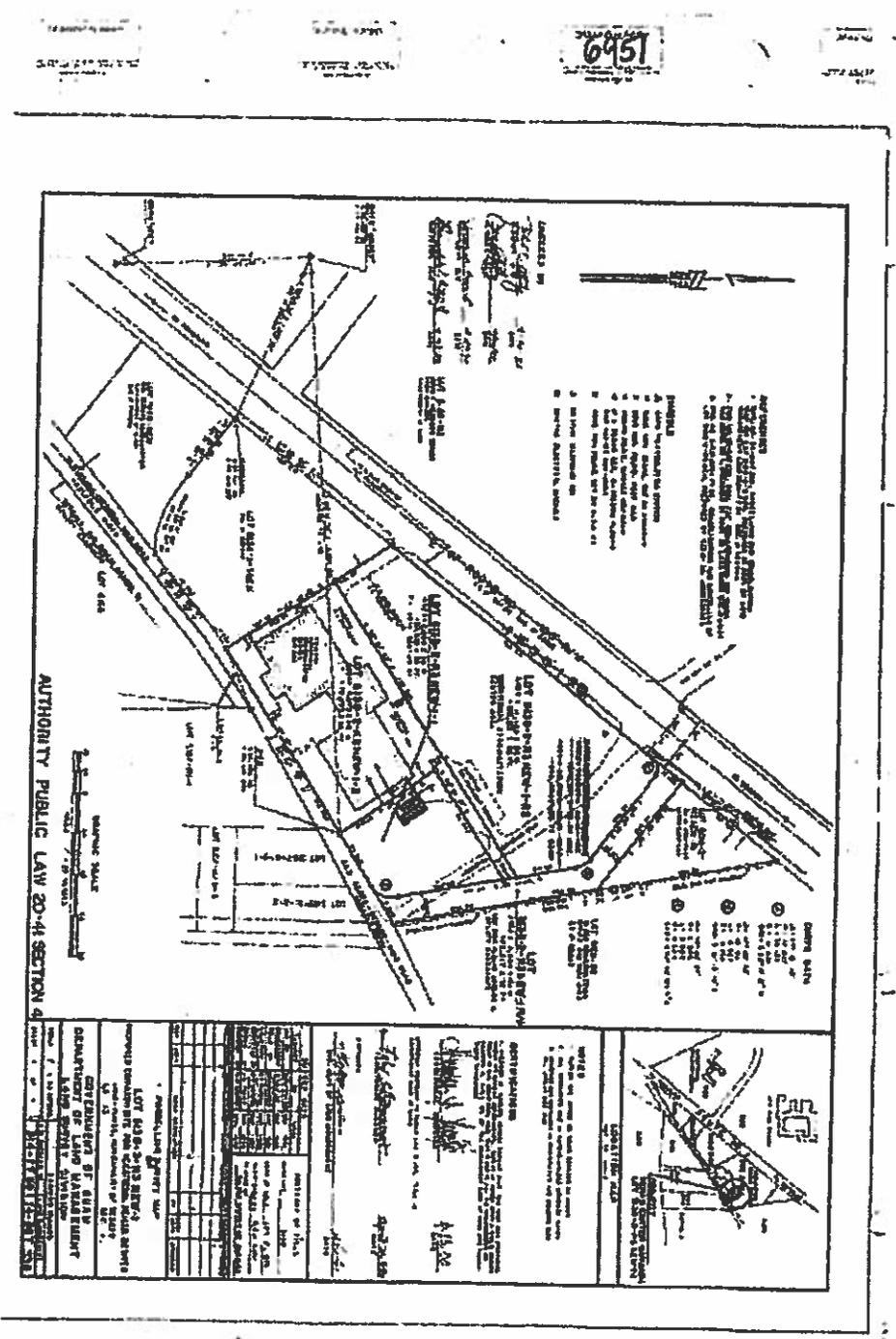
19 **Section 5.** Lot No. 5138-2-R3 NEW-1-1, containing an area of  
20 approximately 2,868 +/- square meters (30,871 +/- square feet); Lot No. 5138-2-R3  
21 NEW-1-R2, containing an area of approximately 11,168 +/- square meters (120,215  
22 +/- square feet); and Lot No. 5138-2-R3 NEW-1-2, containing an area of  
23 approximately 7,075 +/- square meters (76,153 +/- square feet), *Ipao-Tumon*,  
24 municipality of *Dededo*, as said lots are marked on Drawing Number I4-89T 336,  
25 L.M., Check Number 314 FY 89, as described in that Parceling Map of Lot No.  
26 5138-2-R3 NEW-1 at the Records Division, Department of Land Management,  
27 Government of Guam, under Document Number 6951, and appended to this Act as

1 Exhibit "A", are, notwithstanding any other provision of law, rule or regulation,  
2 hereby rezoned from One-Family Dwelling Zone (R1) to Commercial Zone (C).

3 **Section 6. No Additional Public Debt or Liability Authorized.** No  
4 provision of this Act shall, singly or in combination with the provisions of another  
5 Act, be construed to authorize any public borrowing, to include lease-back financing  
6 or rental of the property leased under Section 2 of this Act, by any agency or  
7 instrumentality of the government of Guam, or public corporation. Notwithstanding  
8 any provision of law or of this Act to the contrary, this provision *shall* in no case be  
9 severable due to any invalidity in the application of this Act to any person or  
10 circumstance.

11 **Section 7. Effective Date.** This Act *shall* become effective upon  
12 enactment.

# EXHIBIT "A"





Benito "Ben" Servino  
DIRECTOR

## Department of Integrated Services for Individuals with Disabilities

Dipåtamenton Programa Para l Maninutet  
Government of Guam



Eddie Baza Calvo  
GOVERNOR

Ray Tenorio  
LIEUTENANT GOVERNOR

December 12, 2016

DISID Ref. No. 1612-2351

**Honorable Senator Thomas C. Ada**  
Chairperson, Committee on Transportation, Infrastructure,  
Lands, Border Protection, Veterans' Affair, and Procurement  
33rd Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

**Subject: Testimony on Bill No. 379-33 (COR) – D. G. Rodriguez, Jr.**

**AN ACT TO AUTHORIZE THE GUAM ECONOMIC DEVELOPMENT AUTHORITY, ON BEHALF OF THE DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES AND THE CHAMORRO LAND TRUST COMMISSION, TO LEASE AND DEVELOP LOT NO. 5138-2-R3 NEW-1-1, LOT 5138-2-R3 NEW-1-R2 AND LOT NO. 5138-2-R3 NEW-1-2 AT A COMMERCIAL LEASE RATE, FOR A LEASE TERM OF TWENTY-FIVE (25) YEARS, TO REZONE THE LOTS FROM AGRICULTURE ("A") TO COMMERCIAL ("C"), TO CONSTRUCT THE DISID BUSINESS CENTER AND ONE STOP COMMUNITY RESOURCE AND WELLNESS CENTER, AND THE ESTABLISHMENT OF THE GUAM AUTISM CENTER.**

*Buenas yan Hafa Adai* Senator Ada and Members of the Committee on Transportation, Infrastructure, Lands, Border Protection, Veterans' Affair, and Procurement

For the record, my name is Ben S. Servino, and I currently serve as the Director for the Department of Integrated Services for Individuals with Disabilities (DISID).

I am submitting this written testimony in support of Bill 379-33 (COR) which authorizes the Guam Economic Development Authority (GEDA) to maximize and seek the highest and best use of the property which is located across from JFK High School on behalf of DISID and the Chamorro Land Trust Commission (CLTC).

DISID has administrative jurisdiction of Lot No. 5138-2-R3 NEW-1-R2 (which is 11,168 +/- sq. m. located along Marine Drive) and Lot No. 5138-2-R3 NEW-1-2 (which is 7,075 +/- sq. m. and located where the former Guam Rehabilitation and Workshop Center metal structure once stood). The CLTC has administrative jurisdiction over the adjacent half acre Lot No. 5138-2-R3 NEW-1-1 (which is 2,868 +/- sq. m. and located by the side road easement where the concrete car wash structure still stands).

238 Archbishop FC Flores St., DNA Building, Ste 702, Hagåtña, Guam 96910  
Phone: 475-4646 · TDD: 477-9183 · Fax: 477-2892

With the assistance of the Governor's Office and the Department of Public Works, we were able to demolish and dispose of the old Guam Rehabilitation and Workshop Center Structure that was abandoned and neglected for over 15 years. This structure was not only an eye sore, but a health and safety concern for the community because the left over items from the Thrift Shop became a fire hazard and some homeless individuals were using the abandoned facility as their shelter.

Back in 2008, DISID developed a proposal for the construction of a two-story "Inclusion For All" facility at the old Guam Rehabilitation and Workshop Center location to help address the concerns raised under the DMHSA/DISID Permanent Injunction.

The goal was to house the various DISID program services and use the facility to collaborate with pertinent community organizations involved in providing programs and services to individuals with disabilities and their families.

This shovel-ready project has a completed Architectural and Engineering (A&E) Plan comprised of a total building area of 13, 583 s. f. was funded by the U.S. Department of Interior Compact Assistance Grant and was initially estimated to cost \$6 M to construct (please see attachment A).

The two-story facility would include office space for DISID's Division of Vocational Rehabilitation (DVR), the Division of Support Services (DSS), an Assistive Technology Computer Resource and Training Center, an Enrichment Center to promote Independent Living, and space for an Evaluation, Enforcement, and Compliance program unit to monitor and provide technical assistance regarding compliance with local and federal disability laws.

The A&E design included a multi breakout conference room which could be utilized for meetings by various advisory committees and councils, for clients seeking employment, training or micro-enterprise activities, and for awareness presentations of various programs and services offered by community and faith based service providers.

The facility also provided space for talented individuals with disabilities with entrepreneurial interest who wish to showcase and sell their goods to tourist that often visit K-Mart and for our island residents who wish to purchase hand crafted souvenirs to send back to the mainland.

Working with GEDA to lease and develop the lots across from JFK and to construct the DISID Business Center and One Stop Community Resource and Wellness Center would have many benefits and the return of investment for our government is significant.

DISID has been leasing private office space in Hagatna to house the operations of its program services for over 15 years and the annual savings of \$364,344 realized from the existing lease could be re-allocated towards the development of new program services, hiring additional Social Workers, and paying for utilities and maintenance costs at the new facility once it is constructed.

The DISID Business and One Stop Resource Center could serve as a transportation hub for Guam Regional Transit Authority (GRTA) whereby passengers could be dropped off to apply and receive Vocational Rehabilitation Services and employment related training from our Community Partners and to also apply and receive Support Services from our Agency.

DISID would also be able to access \$1M of Federal Transit Authority construction funding for the establishment of the One-Call-One-Click Transportation Dispatch Center through GRTA.

Clients from our DVR Program could benefit from training and employment opportunities such as custodial or lawn maintenance services, including clerical and other administrative and programmatic support services at the proposed facility.

Students from JFK High School could also benefit by providing Service Learning hours and serving as Mentors or Peer Trainers for our Clients at the new facility.

Practicum and internship opportunities could be established at the new facility for students from GCC and UOG.

Additional revenue could be generated for new DISID programs and services through the installation of an electronic advertisement signage board fronting Marine Drive.

Employment agencies such as the Guam Department of Labor (DOL) and their American Job Center could lease office space at the Business Center.

Non-Profit Organizations (NPOs) that serve PWDs could lease office space at the Business Center for the establishment of community based programs such as an Autism Center.

The cost to construct the DISID Resource Center could be absorbed by the Private Developer as part of their lease proposal.

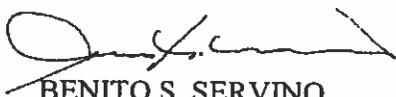
At the end of the lease term, the Business Center facility will be transferred to DISID.

A provision could be included in the bill to allow DISID to charge a fee for the use of the Conference and Training Rooms for certain events. NPOs that serve PWDs would be allowed to utilize the Conference and Training Rooms for their organizational meetings and community outreach trainings at no charge.

In closing, I would like to share that during Cabinet meetings, the Governor would often remind everyone that the success of a government is measured by the way they address the needs of the most vulnerable (which includes the early childhood population, the youth, the elderly, individuals with disabilities, and the veterans) population in our community.

Passage of Bill No. 379-33 (COR) would help to address our government's efforts of successfully meeting this measurement of success and also leave a legacy for our future generation whereby people with disabilities will be provided an integrated venue to receive the skills, training, and support that is needed to be gainfully employed, and to be independent, contributing members of our society.

Respectfully,

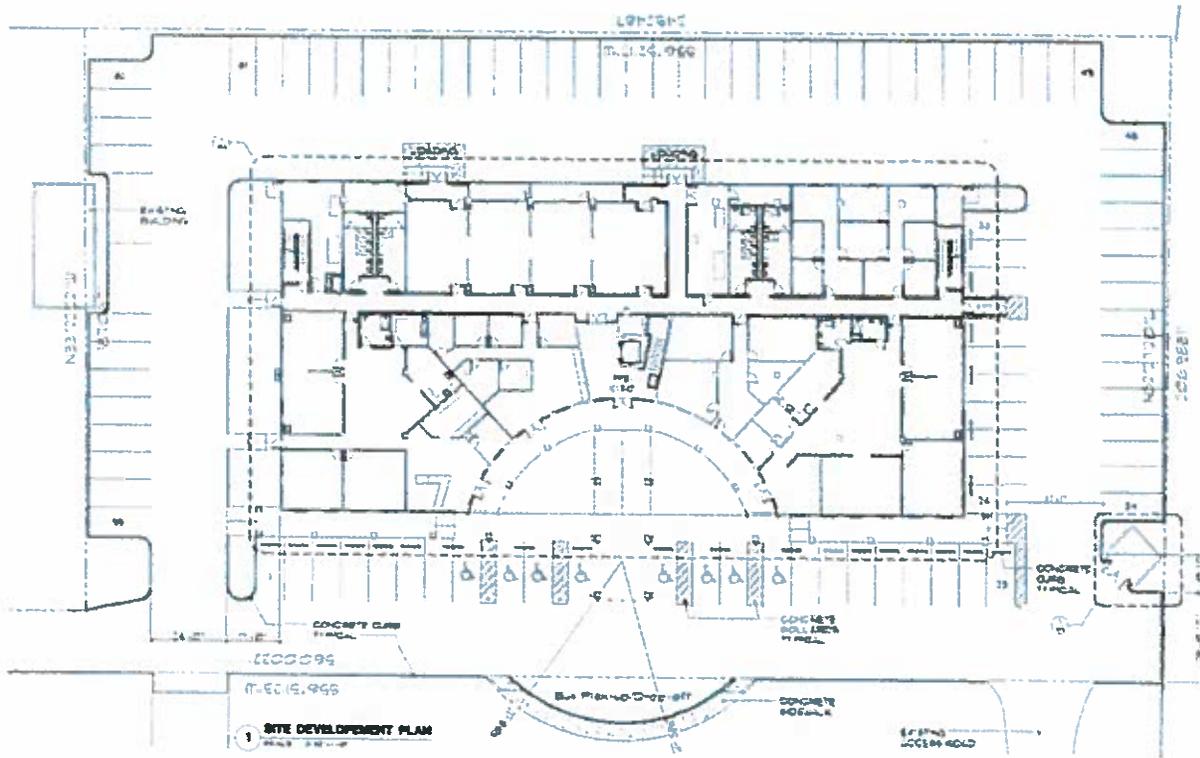


BENITO S. SERVINO  
Director, DISID

(ATTACHMENT A)



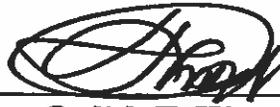
DEPARTMENT OF INTEGRATED SERVICES  
FOR INDIVIDUALS WITH DISABILITIES BUILDING  
LAWSON, GUAM



**I MINA'TRENTAI TRES NA LIHESLATURAN GUÅHAN**  
**2016 (SECOND) Regular Session**

**CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LÅHEN GUÅHAN**

This is to certify that **Bill No. 379-33 (COR)**, "AN ACT TO REZONE LOT NO. 5138-2-R3 NEW-1-1, LOT NO. 5138-2-R3 NEW-1-R2, AND LOT NO. 5138-2-R3 NEW-1-2 FROM ONE-FAMILY DWELLING ZONE (R1) TO COMMERCIAL ZONE (C); TO AUTHORIZE THE GUAM ECONOMIC DEVELOPMENT AUTHORITY, ON BEHALF OF THE DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES AND THE CHAMORRO LAND TRUST COMMISSION, TO LEASE AND DEVELOP SAID LOTS AT A COMMERCIAL LEASE RATE FOR AN INITIAL TERM OF TWENTY-FIVE (25) YEARS; TO CONSTRUCT THE DISID BUSINESS CENTER AND ONE STOP COMMUNITY RESOURCE AND WELLNESS CENTER; AND TO ESTABLISH THE GUAM AUTISM CENTER," was on the 30<sup>th</sup> day of December 2016, duly and regularly passed.



**Judith T. Won Pat, Ed.D.**  
**Speaker**

Attested:



**Tina Rose Muña Barnes**  
**Legislative Secretary**

This Act was received by *I Maga'låhen Guåhan* this 30<sup>th</sup> day of DEC,  
2016, at 8:50 o'clock P.M.

PAMEUC A. CORPEZ #374

**Assistant Staff Officer**  
***Maga'låhi's Office***

APPROVED:

**EDWARD J.B. CALVO**  
***I Maga'låhen Guåhan***

Date:

JAN 09 2017

Public Law No.

33-227

***I MINA'TRENTAI TRES NA LIHESLATURAN GUÁHAN***  
**2016 (SECOND) Regular Session**

**Bill No. 379-33 (COR)**

As amended by the Sponsor,  
and further amended on the Floor.

Introduced by:

Dennis G. Rodriguez, Jr.  
T. R. Muña Barnes  
V. Anthony Ada  
T. C. Ada  
Frank F. Blas, Jr.  
FRANK B. AGUON, JR.  
B. J.F. Cruz  
James V. Espaldon  
Brant T. McCreadie  
Tommy Morrison  
R. J. Respicio  
Michael F.Q. San Nicolas  
Mary Camacho Torres  
N. B. Underwood, Ph.D.  
Judith T. Won Pat, Ed.D.

**AN ACT TO REZONE LOT NO. 5138-2-R3 NEW-1-1, LOT NO. 5138-2-R3 NEW-1-R2, AND LOT NO. 5138-2-R3 NEW-1-2 FROM ONE-FAMILY DWELLING ZONE (R1) TO COMMERCIAL ZONE (C); TO AUTHORIZE THE GUAM ECONOMIC DEVELOPMENT AUTHORITY, ON BEHALF OF THE DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES AND THE CHAMORRO LAND TRUST COMMISSION, TO LEASE AND DEVELOP SAID LOTS AT A COMMERCIAL LEASE RATE FOR AN INITIAL TERM OF TWENTY-FIVE (25) YEARS; TO CONSTRUCT THE DISID BUSINESS CENTER AND ONE STOP COMMUNITY RESOURCE AND WELLNESS CENTER; AND TO ESTABLISH THE GUAM AUTISM CENTER.**

1           **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2           **Section 1. Legislative Findings and Intent.** *I Liheslaturan Guåhan* finds  
3 that the Department of Integrated Services for Individuals with Disabilities (DISID)  
4 has administrative jurisdiction of Lot No. 5138-2-R3 NEW-1-R2 (11,168 +/- square  
5 meters) and Lot No. 5138-2-R3 NEW-1-2 (7,075 +/- square meters), *Ipao-Tumon*,  
6 municipality of *Dededo*.

7           *I Liheslaturan Guåhan* further finds that the Department of Integrated  
8 Services for Individuals with Disabilities requires additional revenue to augment its  
9 programs and provide improved services that are required to assist individuals with  
10 disabilities. It is the intent of DISID, in collaboration and with the assistance from  
11 the Guam Economic Development Authority (GEDA), to construct a Business  
12 Center and One Stop Community Resource and Wellness Center which would house  
13 a one-call, one-click transportation dispatch center, the Guam Regional Transit  
14 Authority administrative office, and employment, housing and health-related  
15 programs and services currently provided by DISID.

16           *I Liheslaturan Guåhan* further finds that Guam lacks a comprehensive autism  
17 center that can address the needs of the over two hundred (200) children identified  
18 by the Guam Department of Education who are between the ages of three (3) and  
19 twenty-one (21) years old, and countless other children in private schools, home  
20 schools, or others waiting to be evaluated. A comprehensive autism center managed  
21 by a non-profit organization will enable children and families to receive appropriate  
22 and centralized services.

23           *I Liheslaturan Guåhan* also finds that it is in the best interests of the  
24 beneficiaries of the Chamorro Land Trust Commission (CLTC), which has  
25 jurisdiction over the adjacent half acre Lot No. 5138-2-R3 NEW-1-1 (2,868 +/-

1 square meters), to include this lot as part of the planned development anticipated for  
2 this area, thereby allowing CLTC to generate revenues for the purposes identified in  
3 CLTC's enabling legislation.

4 It is, therefore, the intent of *I Liheslaturan Guåhan* to authorize the Guam  
5 Economic Development Authority, on behalf of the Department of Integrated  
6 Services for Individuals with Disabilities and the Chamorro Land Trust  
7 Commission, to solicit prospective tenants to lease and develop Lot No. 5138-2-R3  
8 NEW-1-1, Lot No. 5138-2-R3 NEW-1-R2 and Lot No. 5138-2-R3 NEW-1-2, *Ipao-*  
9 *Tumon*, municipality of *Dededo*, at commercial lease rates.

10 It is further the intent of *I Liheslaturan Guåhan* to construct and maintain a  
11 DISID Business Center and One Stop Community Resource and Wellness Center  
12 which would house a one-call, one-click transportation dispatch center, and  
13 employment, housing and health related programs and services currently provided  
14 by the Agency; and it is also the intent of *I Liheslaturan Guåhan* that no less than  
15 six thousand (6,000) square feet of space be leased for a comprehensive Guam  
16 autism center, and that lease proceeds from said property *shall* be used to fund this  
17 project. GEDA is encouraged to utilize a public-private concept for the development  
18 and construction of the property using the grant funding from the United States  
19 Department of Transportation Veterans Transportation and Community Living  
20 initiative received by the Guam Regional Transit Authority for the one-call, one  
21 click dispatch center as part of the funding mechanism.

22 **Section 2.** Notwithstanding 2 GCA § 2107(b), the Guam Economic  
23 Development Authority (GEDA), on behalf of the Department of Integrated Services  
24 for Individuals with Disabilities (DISID) and the Chamorro Land Trust Commission  
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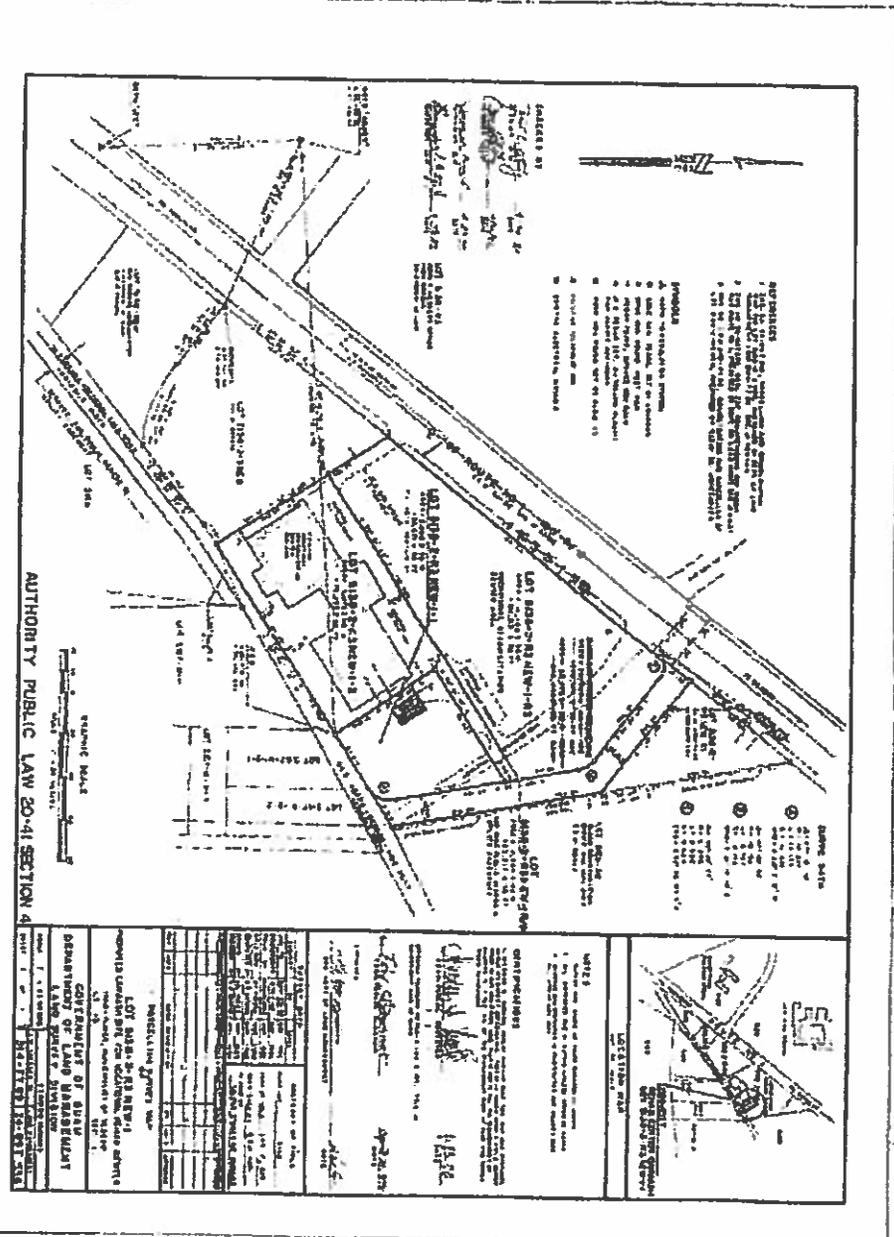
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8 any provision of law or of this Act to the contrary, this provision *shall* in no case be  
9 severable due to any invalidity in the application of this Act to any person or  
10 circumstance.

11 **Section 7. Effective Date.** This Act *shall* become effective upon  
12 enactment.

# EXHIBIT "A"

6951





**\*\* NEW LINE WILL BEGIN SERVICING TUESDAY, JANUARY 17, 2017\*\***

**GREYLINE 2**



**DEDEDO - YIGO AND SURROUNDING AREAS**

Finalized 1.12.17

Transit Stops	Morning		Afternoon	
	6:15 A Depart	6:15 A Arrive	6:00 P Depart	7:00 P Depart
1 Hamon Drugs, (Route 16, by Micro Mall)	6:15		6:00	7:00
2 Dededo Public Health	6:18		6:03	7:03
3 La Familia Store (Ysengsong Dededo)	6:21		6:06	7:06
4 Swamp Road Entrance (Ysengsong, Dededo)	6:23		6:09	7:09
5 Parks Market (Ysengsong, Dededo)	6:26		6:12	7:12
6 Astumbo Community Center (Dededo)	6:28		6:14	7:14
7 NCS Shell Gas Station	6:31		6:17	7:17
8 Fern Terrace Entrance, Dededo	6:32		6:18	7:18
9 Chalan Castro Entrance (NCTAMS) Dededo	6:34		6:20	7:20
10 Santa Ana Subdivision (Ritidian Mart) (Hwy 9)/Dededo	6:37		6:23	7:23
11 Son's Store	6:40		6:26	7:26
12 Chalan Ramirez Entrance (Hwy 9) Dededo	6:43		6:29	7:29
13 Before AAFB Traffic Light Yigo	6:46		6:32	7:32
14 Chalan Evangelista, Yigo	6:49		6:35	7:35
15 Yigo Mayor's Office	6:54		6:39	7:39
16 Joann's Bakery Bus Stop, Yigo	6:56		6:41	7:41
17 GHURA 506 (1st Bus Stop) Yigo	6:59		6:44	7:44
18 Wussitig Market Bus Stop, Yigo	7:02		6:47	7:47
19 Ysaopao Estates (1st Bus Stop), Yigo	7:06		6:49	7:49
20 GHURA 501 (1st Bus Stop) Dededo	7:09		6:52	7:52
21 Dededo Mayor's Office	7:11		6:54	7:54

**ORANGELINE**

# OBITUARIES

## BEVERLY JANE LARSON

Beverly Jane Larson, died on Dec. 12 at the age of 88. Family will receive guests from 10 to 10:45 a.m. Jan. 7 at the Fellowship Baptist Church in Camppobello, South Carolina 29322. A memorial service will follow at 11 a.m. conducted by Pastor Mike Miller.

## CARLOS SANTOS DUENAS

Carlos Santos Duenas, familiar "Chabok/Bombo," of Swamp Road, Dededo, died Jan. 2 at the age of 70.

Mass of intentions is being offered at 7 p.m. Monday to Friday, 5 p.m. Saturday and 10 a.m. Sunday at the lower level of the Santa Barbara Catholic Church in Dededo.

Last Respects may be paid from 9 a.m. to 1 p.m. Jan. 14 at Our Lady of Peace Memorial Chapel, Barrigada, across from the Department of Revenue and Taxation. A private Cremation Service will follow.

*Free obituary information is provided by funeral homes.*

# GOVERNMENT

## MEETINGS

### Jan. 10

» The Guam Council on the Arts and Humanities Agency will hold its regular board meeting 3 p.m. Jan. 10 at the CAHA Office, 1st floor of Tarlaje Professional Building in Hagåtña. Individuals requiring special accommodations, auxiliary aids or services, may contact the office at 300-1204-8.

### Jan. 11

» The Alcoholic Beverage Control Board meeting will be at 5 p.m. Jan. 11 at the Department of Revenue and

Taxation's Director's Conference Room.

### Jan. 17

» The University of Guam Unfair Labor Practice Appeal (ULPA) will have a public hearing at 2 p.m. Jan. 17 at the Anthony Leon Guerrero Multi-Purpose Room #129, located on the first floor of the Jesus S. and Eugenia A. Leon Guerrero Business and Public Administration Building at the University of Guam campus. Individuals with disabilities in need of assistance during this hearing may contact the ADA Coordinator at 735-2244 or 735-2243.

» The Guam Regional Transit Authority (GRTA) will hold its regular board meeting at 4 p.m. Jan. 17 at the GRTA Office in the Department of Public Works Compound in Tamuning. Paratransit riders requiring reservations or more information may call Kloppenburg Enterprises, Inc. 647-733/34/35. Individuals requiring special accommodations, auxiliary aids or services, may contact Brenda Atalg at 300-7262.

## Submissions

For the complete listing, visit [GuampPDN.com](http://GuampPDN.com). Send government meeting notices to [life@guampdn.com](mailto:life@guampdn.com).



**GUAM REGIONAL TRANSIT AUTHORITY**  
Government of Guam

Eddie B. Calvo, Governor  
Raymond S. Tenorio, Lt. Governor  
Rudy PL Cabana, Interim Executive Manager

P.O. Box 2896  
Hagatna, Guam 96932

Phone: (671) 475-4686 or 475-4616  
Fax: (671) 475-4600



**PUBLIC ANNOUNCEMENT**  
Board of Directors Meeting

The Guam Regional Transit Authority (GRTA) announces that there will be a regular board meeting, **Tuesday, 4:00pm, January 17, 2017**. The meeting will be held at the GRTA Office located at Department of Public Works Compound, Marine Corps Drive, Tamuning, Guam.

Paratransit riders please make your reservation at least one (1) day to two (2) days prior to your scheduled pick up time. For more information call Kloppenburg Enterprises, Inc. at 647-7433/34/35.

Individuals requiring special accommodations, auxiliary aids or services may contact Brenda Atalig at 300-7262 Monday through Friday, 8AM – 5PM. Closed on weekends and GovGuam Holidays.

For more information, please call GRTA at 475-4686/4603.

DECEMBER 2016 – RIDERSHIP REPORT

FIXED ROUTE – 11,987

PARATRANSIT – 4,098

TOTAL RIDERSHIP (DEC 2016) – 16,085

FIXED ROUTE TOTAL HRS – 1,930 HRS

PARATRANSIT TOTAL HOURS – 2,304 HRS

TOTAL # OF DAYS (OPERATION) – 26 DAYS

ACTIVE PARATRANSIT RIDERS – 481

PARATRANSIT APPLICANTS (DEC) – 4

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LOCAL FUNDS - GUAM HIGHWAY FUND (GHF) - \$3,211,082

(TOTAL: \$3,663,958) PUBLIC TRANSIT FUND (PTF) - \$452,876

Object Class	FY17 Budget	Less 15% Reserve	Total Available Budget	
111 Salaries	451,105.00	67,666	383,439	
113 Benefits	168,445.00	25,267	143,178	
220 Travel	-	-	-	
230 Contractual (GHF)	2,567,132.00	385,070	2,182,062	Total - 230:
230 Contractual (PTF)	452,876.00	67,931	384,945	\$ 2,567,007
233 Office Rental	-	-	-	
240 Supplies	8,000.00	1,200	6,800	
290 Misc.	10,400.00	1,560	8,840	
361 Power	-	-	-	
362 Water	-	-	-	
363 Telephone	6,000.00	900	5,100	
450 Capital Outlay	-	-	-	
<b>TOTAL</b>	<b>\$ 3,663,958.00</b>	<b>549,594</b>	<b>3,114,364</b>	(Fiscal Restraint)

Other Misc. Contractual (230):	
Legal Services	75,000.00
Xerox Copier/Printer	10,000.00
Internet	1,000.00
Drinking Water Delivery	324.00
Print Advertisement Svcs.	6,000.00
Van/AC Repairs Maint. Svcs.	3,000.00
Printing Services (Bus Fares, Brochures, Schedules, etc.)	5,000.00
Training fee re FTA Para. Regs.	5,000.00
Website Maintenance Services	7,500.00
Trash Collection (GRTA office)	1,000.00
Grounds Maintenance Services	10,704.00
Installation of LED Solar Lights	4,548.00
Misc. Subscription & Other Services	5,000.00
<b>TOTAL MISC. 230:</b>	<b>\$ 134,076.00</b>

TOTAL APPROP. FOR BUS OPERATION, LOCAL:		GHF/PTF
Less: Misc. Contractual	2,567,007	
Less: FY17 Est. Bus Operation	(134,076)	
Shortfall from Local Funds	(3,930,516)	
Plus: Current Avail Fed. Funds	(1,497,585)	
<b>GRAND TOTAL SHORTFALL, PROJECTION:</b>	<b>1,216,245.05</b>	
	<b>(281,339.95)</b>	

FTA FEDERAL FUNDS AVAILABLE CARRIED OVER FOR FY17 FOR BUS OP.:	
FY13	64.38
FY14	3,916.67
FY15	606,132.00
FY16	606,132.00
	Used to fund the long term bus contract
	?? - Estimate
<b>TOTAL FTA FUNDS:</b>	<b>\$ 1,216,245.05</b>

		<b>FY17 Bus Operation Expenses:</b>	
		<u>Cost</u>	<u>Bus Fares Collection</u>
October	15 hrs, 5/6 units (\$70.00/hr)	297,080.00	7,629.80
November	15 hrs, 5/6 units (\$70.00/hr)	268,730.00	7,192.71
December	15 hrs, 5/6 units (\$70.00/hr)	296,380.00	7,379.22
<b>TOTAL COST FROM OCTOBER - DECEMBER (ACTUAL)</b>		<b>862,190.00</b>	
January	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
February	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
March	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
April	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
May	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
June	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
July	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
August	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
September	14 hrs, 8/10 units (For Long Term Bus Service Contract)		
<b>PROJECTED COST FROM JANUARY - SEPTEMBER 2017:</b>		<b>2,580,592.00</b>	
(Based on 5 days a week, 14 hrs a day)			
<b>PROJECTED FUEL COST (FOR 39 WEEKS):</b>		<b>487,734.00</b>	
<b>BREAKDOWN OF HOURLY RATE (EXCLUDING FUEL):</b>		<b>3,068,326.00</b>	
<b>FIXED ROUTE:</b>	<b>\$50.93 PER HOUR</b>		
<b>PARATRANST:</b>	<b>\$51.42 PER HOUR</b>		
<b>TOTAL PROJ. BUS OPERATION COST, FY17</b>		<b>\$ 3,930,516.00</b>	<b>22,201.73</b>

GUAM REGIONAL TRANSIT AUTHORITY

FEDERAL FUNDS: AS OF 1/17/17

Description	Grant Award No.	AS400 A/C No. & Object Class	Balance	Expiration Date	Funding for Bus Op.
FY13 FTA Continuing Grant	GU18X02900	5101E13997PT101-230 111/113/220/240/250	64.38	11/30/2017	
		Total	64.38		
FY14 FTA Continuing Grant	GU18X03000	5101E14997PT101-230 111/113/220/240/250	4,605.17	9/30/2017	
		Total	1,139.10		
		Total	5,744.27		
FY16 FTA Continuing Grant	GU18X03100	5101E16997PT101-230 111/113/220/240/250	606,132.00	9/30/2018	
		Total	76,271.36		
		Total	682,403.36		
		Total Current Balance:	688,212.01		

SPECIAL FEDERAL GRANTS:

FOR IFB - PROCUREMENT OF BUSES:

	Orig. Approp.:	Current Balance:	Expiration Date:
From FY13 FTA Continuing Grant (Additional)	GU18X02900 5101E13997PT101-450 \$499,000	1,950.00	9/30/2017
From FY14 FTA Continuing Grant (Additional)	GU18X03000 5101E14997PT101-450 \$475,325	-	9/30/2017
From FY16 FTA Continuing Grant (Additional)	GU18X03100 5101E16997PT101-450 \$416,438	-	9/30/2018
	Total	\$1,390,763	

Partial Design GRTA Maint. Facility	GU-04-0003-00	5101H139977PA104-230	237,500.00	9/30/2018
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One-Call/One-Click Federal Grant	GU-04-0004-00	5101H12997PT106: Funding for Construction of DISID Bldg. 5101H12997PT105: (Orig. Approp. - \$305,000) Funding for proposed GRTA's One-Call/One-Click Center and Software	1,000,000.00 270,627.52	6/30/2018
		Total Current Balance:	1,270,627.52	

**CONSOLIDATED RIDERSHIP (PAX) REPORT**  
**Kiopenburg Enterprises, Inc.**  
**FISCAL YEAR 2017**

Service Level	Bus Name	Description of Route	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	% of total	Totals Per Bus Line	Sub-Totals	
Fixed	BlueLine 1	Hagaha-Tumuning-Micronesia Mall-Tumon-Hagaha	4,452	4,093	4,365	0	0	0	0	0	0	0	0	0	26.68%	12,930		
Fixed	BlueLine 2A	Hagaha-Asan-Pili-Agat-Umalac-Merizo	828	833	767	0	0	0	0	0	0	0	0	0	5.01%	2,428		
Fixed	Blue Express	Hagaha - Tumuning - Tumon	1,173	956	1,022	0	0	0	0	0	0	0	0	0	6.50%	3,151		
Fixed	Redline	Hagaha-Manglic-Hagaha	3,583	3,205	3,309	0	0	0	0	0	0	0	0	0	20.84%	10,097		
Fixed	Greyline	Dededo-Yigo and Surrounding Areas	1,711	1,619	1,545	0	0	0	0	0	0	0	0	0	10.06%	4,875		
Fixed	Greenline	Yona-Iharajan-Takoto	426	396	374	0	0	0	0	0	0	0	0	0	2.47%	1,196		
Fixed	Greenline Express	Chamorro Village - Adelp - Agana Heights - Sinajana - Hagaha	678	616	585	0	0	0	0	0	0	0	0	0	3.88%	1,879		
<b>CALL IN SERVICES</b>			<b>Sub-Totals: 12,851</b>	<b>11,718</b>	<b>11,987</b>	<b>0</b>			<b>36,556</b>	<b>75%</b>								
<b>ISLANDWIDE</b>																		
Para Transit	Freedom 1	Call In (Up to 2 days in advance)	671	634	672	0	0	0	0	0	0	0	0	0	4.08%	1,977		
Para Transit	Freedom 2	Call In	742	668	797	0	0	0	0	0	0	0	0	0	4.55%	2,207		
Para Transit	Freedom 3	Call In	624	696	687	0	0	0	0	0	0	0	0	0	4.14%	2,007		
Para Transit	Freedom 4	Call In	628	560	571	0	0	0	0	0	0	0	0	0	3.63%	1,759		
Para Transit	Freedom 5	Call In	698	553	627	0	0	0	0	0	0	0	0	0	3.88%	1,878		
Para Transit	Freedom 6	Call In	629	698	744	0	0	0	0	0	0	0	0	0	4.27%	2,071		
		<b>Sub-Totals:</b>	<b>3,992</b>	<b>3,809</b>	<b>4,098</b>	<b>0</b>			<b>11,899</b>	<b>25%</b>								
		<b>MONTHLY PAX TOTALS:</b>	<b>16,843</b>	<b>15,527</b>	<b>16,085</b>	<b>0</b>			<b>48,455</b>	<b>100%</b>								
		<b>MONTHLY ALLOCATION TABLE</b>																
	KLOPENBURG	Monthly PAX Totals	16,843	15,527	16,085	0	0	0	0	0	0	0	0	0			<b>GRAND YEARLY TOTAL =</b>	<b>48,455</b>
																	<b>Average Monthly PAX</b>	<b>4,038</b>

## FIXED ROUTES RIDERSHIP REPORT FISCAL YEAR 2017

Month/Year	Dates	Bus Name	FIXED ROUTES						MONTHLY TOTAL	UNIT PRICE PER HOUR	UNIT REG	UNIT SUN/HOL	TOTAL AMOUNT
			Blue 1	Blue 2	Blue Exp	Redline	Greyline	Greenline					
October-16	01-15 16-31		2,274	415	616	1,864	875	244	386	6,674	969	0	\$ 67,830.00
			2,178	413	557	1,719	836	182	292	6,177	966	0	\$ 67,620.00
Total per Route:			4,452	828	1,173	3,583	1,711	426	678	12,851	0	\$ 27,090.00	
November-16	01-15 16-30		1,954	411	575	1,797	789	208	331	6,065	889	0	\$ 62,230.00
			2,139	422	381	1,408	830	188	285	5,653	873	0	\$ 61,110.00
Total per Route:			4,093	833	956	3,205	1,619	396	616	11,718	0	\$ 24,668.00	
December-16	01-15 16-31		2,247	320	439	1,729	783	201	291	6,070	960	0	\$ 67,200.00
			2,138	447	583	1,580	762	173	294	5,977	970	0	\$ 67,900.00
Total per Route:			4,385	767	1,022	3,309	1,545	374	585	11,987	0	\$ 27,020.00	
January-17	01-15 16-31		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
February-17	01-15 16-29		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
March-17	01-15 16-31		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
April-17	01-15 16-30		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
May-17	01-15 16-31		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
June-17	01-15 16-30		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
July-17	01-15 16-31		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
August-17	01-15 16-31		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
September-17	01-15 16-30		0	0	0	0	0	0	0	0	0	0	\$ -
			0	0	0	0	0	0	0	0	0	0	\$ -
Total per Route:			0	0	0	0	0	0	0	0	0	\$ -	
Ridership Summary			12,930	2,428	3,151	10,097	4,875	1,196	1,879	36,556	0	\$ -	
Ridership Summary			Blue 1	Blue 2	Blue Exp	Redline	Greyline	Greenline	Green Exp	FISCAL YEAR TOTAL			
Ridership Summary			12,930	2,428	3,151	10,097	4,875	1,196	1,879	36,556	0	\$ -	

**Total Amount Paid for Rendered Services: \$ 393,890.00**

Month	Cost per Route	Amount
JAN	0	\$ -
FEB	0	\$ -
MAR	0	\$ -
APR	0	\$ -
MAY	0	\$ -
JUN	0	\$ -
JUL	0	\$ -
AUG	0	\$ -
SEP	0	\$ -

# PARATRANSIT RIDERSHIP REPORT

Fiscal Year 2017

Month/Year	Dates	PARATRANSIT						MONTHLY TOTAL	UNIT PRICE PER HOUR	UNIT REG	UNIT SUN/HOL	TOTAL AMOUNT
		Freedom 1	Freedom 2	Freedom 3	Freedom 4	Freedom 5	Freedom 6					
October-16	01-15	329	354	288	312	372	293	1,948	\$ 70.00	1188	0	\$ 81,620.00
	16-31	342	388	336	316	328	336	2,044	\$ 70.00	1143	0	\$ 80,010.00
	<b>Total per Route:</b>	671	742	624	628	698	629	3,992		<b>OCT-Cost per Route:</b>		\$ 32,326.00
November-16	01-15	291	361	373	288	284	318	1,875	\$ 70.00	1021	0	\$ 71,470.00
	16-30	343	307	323	292	289	380	1,934	\$ 70.00	1056	0	\$ 73,920.00
	<b>Total per Route:</b>	634	668	696	580	553	698	3,809		<b>NOV-Cost per Route:</b>		\$ 29,078.00
December-16	01-15	346	405	337	272	327	367	2,054	\$ 70.00	1141	0	\$ 79,870.00
	16-31	328	392	350	299	300	377	2,044	\$ 70.00	1183	0	\$ 81,410.00
	<b>Total per Route:</b>	672	797	687	571	627	744	4,098		<b>DEC-Cost per Route:</b>		\$ 32,256.00
January-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-31	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>JAN-Cost per Route:</b>		\$ -
February-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-28	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>FEB-Cost per Route:</b>		\$ -
March-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-31	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>MAR-Cost per Route:</b>		\$ -
April-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-30	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>APR-Cost per Route:</b>		\$ -
May-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-31	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>MAY-Cost per Route:</b>		\$ -
June-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-30	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>JUN-Cost per Route:</b>		\$ -
July-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-31	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>JUL-Cost per Route:</b>		\$ -
August-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-31	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>AUG-Cost per Route:</b>		\$ -
September-17	01-15	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	16-30	0	0	0	0	0	0	0	\$ 70.00	0	0	\$ -
	<b>Total per Route:</b>	0	0	0	0	0	0	0		<b>SEP-Cost per Route:</b>		\$ -
<b>PARATRANSIT RIDERSHIP TOTAL</b>		1,977	2,207	2,007	1,759	1,878	2,071	11,899		<b>FISCAL YEAR TOTAL</b>		\$ 468,300.00

Total Amount Paid for Rendered Services: \$ 468,300.00

