



# GUAM REGIONAL TRANSIT AUTHORITY

## Government of Guam

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### GUAM REGIONAL TRANSIT AUTHORITY (GRTA)

#### Recovery Schedule for the FTA Delayed Projects

**Department:** GRTA Grant Administration Section

**Scope:** This applies to GSA, GRTA Procurement, and GRTA Grant Administration Section

**Purpose:** Recovery schedule for GRTA delayed projects

#### Timetable of Completion and Closeout of Inactive Grants

FTA Grant Number	Project Description	Develop Specifications	Announce Bid or Proposal	Bid or Proposal Award	Federal Funds Drawdown	Closeout in TEAM-Web	Remark
GU-04-0001	Procure four 30 foot ADA accessible buses	Procuring in US GSA does not require bus specifications	Should FTA grants GRTA requests for extension to procure buses, GRTA plans to procure buses from the U. S. General Services Admin. This is anticipated to happen on 2/15/2015.	Since US GSA has listing of bus manufacturer including the bus prices, bidding award and placing of bus orders are immediate; thus, bid award will happen in 3/15/2015.	Current drawdown deadline is 9/30/2015.  It will take the bus manufacturer to assemble the buses about 12 to 18 months to complete. Thus, GRTA would like to extend the drawdown deadline to 9/30/2016.	If the drawdown deadline of this grant is extended to 9/30/2016, the grant closeout will happen on or before 11/30/2016.	A window of opportunity to negotiate exists concerning the extension of the drawdown deadline, should GRTA provide this timetable to FTA.
GU-04-0002	Procure one 30 foot ADA accessible bus and three greater than 30 foot ADA accessible buses						
GU-04-0003	Partial Preliminary Engineering and Design of GRTA Maintenance Facility	Development of the Request for Proposal (RFP) documents will be from 3/1/2015 to 6/1/2015.	The official announcement of the RFP will be 7/1/2015	The RFP award will happen after 3 months which will be 10/1/2015.	Current drawdown deadline is 9/30/2015.  It will take the awarded Architectural and Engineering company about 12 months to complete the preliminary plans and assessments. Thus, GRTA would like to extend the	If the drawdown deadline of this grant is extended to 9/30/2016, the grant closeout will happen on or before 11/30/2016.	

					drawdown deadline to 9/30/2016.		
GU-04-0004	Construct DISID Community Resource Center	Done	6/30/2015	10/30/2015	10/30/2017	11/30/2017	Currently, this grant has no drawdown deadline.  <b>Note:</b> Please refer to the November 17, 2014 monthly progress report regarding the proposed construction of DISID Community Resource Center.
GU-18-X029	Procure two 30 foot ADA accessible buses	Procuring in US GSA does not require bus specifications	2/15/2015	3/15/2015	9/30/2016	11/30/2016	Currently, this grant has no drawdown deadline.
GU-18-X030	Procure two 30 foot ADA accessible buses and one service vehicle	Procuring in US GSA does not require bus specifications	2/15/2015	3/15/2015	9/30/2016	11/30/2016	
GU-86-X001	Procure three 30 foot ADA accessible buses and one greater than 30 foot accessible transit buses	Done	2/15/2015	5/15/2015	GRTA is currently looking for bus manufacturers or dealerships that have available buses that can be acquired readily to meet the drawdown deadline of 9/30/2015.	Two months after the drawdown, GRTA will closeout the grant application on 11/30/2015.	This grant is mandated to expire on 9/30/2015.

**Effective Date:** January 5, 2015

**Approved By:**



**ENRIQUE AGUSTIN**  
GRTA's Executive Manager



Benito "Ben" Servino  
DIRECTOR

## Department of Integrated Services for Individuals with Disabilities

Dipåtamenton Programa Para I Maninutet  
Government of Guam



Eddie Baza Calvo  
GOVERNOR

Ray Tenorio  
LIEUTENANT  
GOVERNOR

November 17, 2014

DISID Ref. No. 1411-1050

### MEMORANDUM

To: Enrique Agustin, Executive Manager  
Guam Regional Transit Authority (GRTA)

From: Ben S. Servino, Director   
Dept. of Integrated Services for Individuals with Disabilities (DISID)

Subject: Monthly progress report regarding proposed construction of DISID Community Resource Center to include space for GRTA's "One-Call/One-Click" Dispatch Center

Hafa Adai Mr. Agustin:

I am submitting this written progress report to update you and the GRTA Board regarding DISID's plans to construct our proposed Community Resource Center which would house GRTA's "One-Call/One-Click" Transportation Dispatch Center and also include administrative, training and meeting space for GRTA's Management, Board and Staff.

As you are aware, DISID has been working collaboratively with the Guam Economic Development Authority (GEDA) to secure the additional funding (~\$4.5 M) that is needed to construct the Resource Center facility while taking into consideration the highest and best use of the existing property.

To ensure that we do not jeopardize losing the federal VTCLI grant funds provided by FTA due to possible delays in seeking the loan funding, I have expressed an interest in exploring a public/private partnership to secure the additional funding and GEDA had informed me about the GCA Trades Academy's interest in partnering with DISID to achieve this goal.

FYI, I have met with Mr. Bert Johnson who is the Education Director at the GCA Trades Academy, Inc. to discuss this possible partnership and he plans to submit a grant proposal to US. Economic Authority for the establishment of a Guam Regional Workforce Training & Development Center facility which will be constructed on our DISID property and would be used to also house both DISID and GRTA. The value of the real estate property will be included as the in-kind match for the grant requirement.

The estimated cost of the construction project is approximately \$ 4,000,000 and would include a 30,000 square foot workforce training & development facility for the construction & maintenance trades which can benefit many of our DISID/DVR Clients.

Mr. Johnson has already submitted a third year update proposal to the Bureau of Statistics and Plans for inclusion consideration in the list of approved projects under the 2011 Guam Comprehensive Economic Development Strategy (CEDS) (Please see attachment).

Once the proposal update is approved by US Department of Commerce in January, the GCA Trades Academy can then submit the grant application through the US Economic Development Authority (USEDA) for funding of the project. In preparation for this grant submission, DISID will be drafting a letter to the Department of Revenue & Taxation, Real Estate Branch requesting a valuation assessment of the property located across from JFK High School.

The estimated timeline from submission of the grant application to USED A to completion of construction of the facility is estimated at two years (October 2017), in time for the anniversary celebration of the GCA Trades Academy.

A progress report will be provided to GRTA at next month's meeting.

## ATTACHMENT

### **CEDS Update Proposal**

**AGENCY:** GCA Trades Academy, Inc. / Department of Integrated Services for Individuals with Disabilities (DISID)

**PROJECT NAME:** Guam Regional Workforce Training & Development Center

**COST:** \$ 4,000,000

**DESCRIPTION:** Construct a 30,000 square foot workforce training & development facility for construction & maintenance trades.

#### **ECONOMIC JUSTIFICATION:**

- Direct employment & economic impact for unskilled, unemployed island residents willing & able to work in the local construction & maintenance industries
- Direct employment & economic impact for unskilled, under-employed workers in the local construction & maintenance industries
- Direct economic impact for local private sector construction & maintenance industries