

# GUAM REGIONAL TRANSIT AUTHORITY

Eddie Baza Calvo, Governor  
Raymond S. Tenorio Lt. Governor  
Felix R. Dungca, Interim Executive Manager

P.O. Box 2896  
Hagatna, GU 96932

Phone: (671) 475-4686 or 4616  
Fax: (671) 475-4600

## REGULAR BOARD OF DIRECTORS MEETING

Agenda, December 17, 2012

4:30PM

GRTA Conference Room  
Administration Building, Hagåtña, Guam

I. **Call to Order** – Mr. Chairman

II. **Roll Call** – Board of Directors (Members)

III. **Public Comments** – 15 minutes time limit

IV. **Approval of Minutes** – November 19, 2012

V. **Old Business** –

1. Recruitment of Executive Manager
2. Board Vacancies
3. Update of the VTCLI grant “One Call, One Click” Center
4. Status on Fiscal Year 2013 Budget
5. Status Transit (Bus) Procurement
6. Status IFB (Invitation For Bid) for GRTA Service Contract and new Transit Routes and Schedules + VTCLI + New Fares (**NEW ADDITIONS**)
7. GRTA Office Relocation
8. Work Scope Paratransit

VI. **New Business** –

1. Additional Paratransit Bus
- 2.

VII. **Executive Session** – None

VIII. **Announcement**

IX. **Adjournment**

APPROVED BY:



**Manuel Q. Cruz, Vice-Chairman**

For: Andrew Tydingco, Chairman of the Board

Dated: December 17, 2012 Time: 5:42pm



**GUAM REGIONAL TRANSIT AUTHORITY**  
(Government of Guam)



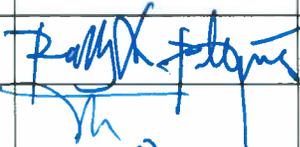
Eddie B. Calvo, Governor  
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Felixberto R. Dungca, Interim Executive Manager

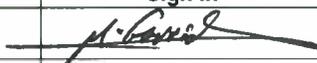
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**SIGN IN SHEET**  
**GRTA Board of Directors**  
**BOARD MEETING (REGULAR)**  
**December 17, 2012**  
**4:30 p.m.**

<b>BOARD OF DIRECTORS</b>		
Name	Sign In	Email Address / Phone Number
<b>Andrew Tydingco</b> <i>Chairman</i>		<a href="mailto:pokilabot@telequam.net">pokilabot@telequam.net</a> 929-9990
<b>Manuel Q. Cruz</b> <i>Vice-Chairman</i>		<a href="mailto:campwitek4ever@yahoo.com">campwitek4ever@yahoo.com</a> 482-2198
<b>Ginger S. Porter, M.Ed.</b> <i>Secretary</i>		<a href="mailto:ginger.porter@guamcedders.org">ginger.porter@guamcedders.org</a> 735-2478
<b>Vicente D. Gumataotao</b> <i>Board Member</i>		<a href="mailto:pitimayor@yahoo.com">pitimayor@yahoo.com</a> 472-1232
<b>Louise C. Rivera</b> <i>Board Member</i>		<a href="mailto:weezierivera@hotmail.com">weezierivera@hotmail.com</a> 888-1540
<b>Jason Cruz</b> <i>Board Member</i>		<a href="mailto:jasonleecruz44@gmail.com">jasonleecruz44@gmail.com</a> 777-2444

<b>GRTA STAFF</b>		
Name	Sign In	Email Address / Phone Number
<b>Felix R. Dungca</b> <i>Executive Manager, Interim</i>		<a href="mailto:felixberto.dungca@grta.guam.gov">felixberto.dungca@grta.guam.gov</a> 475-4603
<b>Rudy Cabana</b> <i>Planner III</i>		<a href="mailto:rudy.cabana@grta.guam.gov">rudy.cabana@grta.guam.gov</a> 475-4616
<b>Rally Philipina</b> <i>Planner II</i>		<a href="mailto:rally.philipina@grta.guam.gov">rally.philipina@grta.guam.gov</a> 475-4620
<b>Myra Abaya</b> <i>Administrative Officer</i>		<a href="mailto:myra.abaya@grta.guam.gov">myra.abaya@grta.guam.gov</a> 300-0703
<b>Nicole Gutierrez</b> <i>Board Secretary</i>		<a href="mailto:nicole.gutierrez@grta.guam.gov">nicole.gutierrez@grta.guam.gov</a> 475-4686

<b>PUBLIC AT LARGE</b>		
Name	Sign In	Email Address / Phone Number
1. <b>Mike Garrido – KEI</b>		<a href="mailto:transops@keiguam.com">transops@keiguam.com</a>
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

# Guam Regional Transit Authority Board of Directors

Eddie Baza Calvo, Governor  
Raymond S. Tenorio, Lt. Governor  
Felixberto R. Dungca, Jr. Interim Executive Manager

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## MEETING MINUTES

### Board Officers

#### **FY 2013**

##### ***Chairman***

Andrew Tydingco  
T (671) 929-9990  
pokilabot@teleguam.net

##### ***Vice Chairman***

Manuel Q. Cruz  
T (671) 482-2198  
campwitek4ever@yahoo.com

##### ***Secretary***

Ginger S. Porter  
T (671) 735-2478  
F (671) 734-5709  
ginger.porter@guamcedders.org

##### ***Members***

Louise Rivera  
T (671) 888-1540  
weezierivera@hotmail.com

Jason Cruz

T (671) 777-2444  
jasonleecruz44@gmail.com

Vicente Gumataotao

T (671) 472-1232  
pitimayor@yahoo.com

*Vacant*

### **Regular Board Meeting of November 19, 2012**

#### **I. Call to Order**

The meeting was called to order by Chairman Andrew Tydingco at 4:30 pm, at the GRTA conference room, Administration Building, Hagatna.

#### **II. Roll Call**

Chairman Andrew Tydingco, Vice Chair Manny Cruz and member Ginger Porter, member Ben Gumataotao and member Jason Cruz were present. A quorum was established. Interim Executive Manager Felix Dungca and others noted on the sign in sheet were also in attendance. Not in attendance: member Louise Rivera, out sick.

#### **III. Approval of Minutes**

Ben Gumataotao moved to approve and Manny Cruz seconded the motion to approve minutes of October 15, 2012. There being no corrections, the minutes were approved as submitted.

#### **IV. Public Comment**

Frank Arriola: from PacAir reported an update on the GSA schedule for beneficial occupancy for three (3) Federal Agencies, Veterans Business Administration, USDA and TSA on December 16, 2012. PacAir would like to request from the board a

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## **Public Comments (cont'd)**

proposed interim schedule to advertise picking up clients to bring them to the PacAir facility. PacAir is currently working on acquiring a wheelchair accessible van for transportation of clientele. Social Security Administration has been delayed in the move and is now looking at second quarter 2013.

F. Dungca reported that he went on a site visit to the PacAir facility with Carlos Salas to get a better prospective of their request made two (2) months ago to be added to the new bus schedule. F. Dungca stated that he did a walk through of the facility and was shown the area where they identified building a proposed bus shelter near an elevator. F. Dungca reported that he also looked at circulation, tenants that Frank alluded to and in the next couple months that facility will be fully occupied.

F. Dungca reported that a working meeting with KEI to look at the proposed pick-up at PacAir and GIAA. The challenge GRTA sees is not the pick-up at GIAA but the narrow road going to PacAir. Mike Garrido with KEI mentioned that he does not have a problem extending the existing Blueline to include a pick-up at GIAA. Since PacAir is proposing having their own shuttle services for their clients and customers; 12,000-13,000 is what Carlos Camacho had mentioned. F. Dungca stated that the location is perfect, the numbers and businesses justify it but between GIAA and PacAir the curve in the road is too narrow.

Mike Garrido: from Kloppenburg Enterprises stated that there are some congested times in the day that would hinder the existing operations and trying to keep on time performance. M. Garrido stated that he would suggest in order to work with PacAir's request the ideal location would be the upper departure area at GIAA would work best for KEI's operations and PacAir with their proposed shuttling of their clientele. M. Garrido stated that it is still up to the board to decide.

## **V. Old Business**

### **1. Recruitment of Executive Manager**

F. Dungca reported that Mr. Ted Newton sent him an email thanking GRTA for the opportunity to interview but has to decline the offer due to family health reasons. F. Dungca stated that he responded on behalf of the board thanking him. F. Dungca stated that GRTA will continue to advertise for the position.

### **2. Appointment of New Board Member**

F. Dungca reported that he has made contact with Mr. Erskin Sanchez and his response was that he needed to check with his employer because he works for the federal

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government and GRTA's board meetings are during working hours. A second follow-up was sent and pending response.

F. Dungca reported that another individual name Mr. Frank Ishizaki whom he did not contact as Ginger Porter was to talk to him. G. Porter stated that he is not interested.

F. Dungca reported the only other name was Mr. Dan Swavley and he politely declined. F. Dungca reported that as far as the governor's office is concerned he asked if they have any names that would be interested and they said that GRTA should provide the names to them.

G. Porter reported that in the last VTCLI meeting Ben Servino mentioned that he may know of a veteran that would be interested. G. Porter stated that she thought Joe Servino would be of benefit to GRTA.

### **3. Update of the Veterans Transportation and Community Living "One Call, One Click" Center**

F. Dungca reported that \$300,000 was approved for hardware, software, licenses and \$20,000 is for construction of the temporary One Call/One Click Center.

F. Dungca reported that RouteMatch was here and did a presentation. Next week SHAH Software will be here to do their presentation and a third company who GRTA has not communicated with is Trapeze. F. Dungca stated that these companies fully understand that they are vendors in this business and eventually from the government side we have to do an official RPF (Request For Proposal) to get that portion of the grant going.

F. Dungca reported that \$1 Million has been set aside for the joint venture with DISID for their building. F. Dungca stated that Ben Servino has to get the additional \$6 Million from either a GEDA Bond or other sources to build the Community Resource Center. F. Dungca explained that the funding needs to be secured, an MOU or MOA between the two agencies as to their respective roles, an update on construction plans that was done several years ago, permitting and construction phase with DPW and legal review of all the documents. GRTA may need to retain the services of an independent consultant/AE/Construction Management as this is a major project. G. Porter asked wouldn't it be the responsibility of DISID? F. Dungca explained that he would imagine since DISID has the bulk of the project.

F. Dungca reported that he consulted with Chris Felix, Realtor to see what \$1 Million could buy GRTA in the market today. F. Dungca stated that C. Felix informed him that it could buy approximately 3,000 – 5,000 square feet of space in the Hagatna, Barrigada, Dededo and Tamuning area which gives GRTA a gauge on their investment.

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## **4. Status on Fiscal Year 2013 Budget**

F. Dungca reported that Myra is on leave at this time and he does not have anything to report to the board on this matter. Andrew Tydingco asked that a report be sent to the board upon Myra's return on the status of the budget.

## **5. Status Transit (Bus) Procurement**

F. Dungca reported that there is a meeting with Deborah Rivera Friday, November 23, 2012 at 10:00am and he will get an update on the status of the Bus Procurement.

## **6. Status IFB (Invitation for Bid) for GRTA Service Contract Service and new Transit Routes and Schedules + VTCLI + New Fares (NEW ADDITIONS)**

F. Dungca stated that there are new components in the IFB that needs language in the Scope of Service for the VTCLI Grant and New Fares. F. Dungca stated that the contract itself is going to be a three to five year contract. G. Porter stated that the board has talked about a three year contract with a two year option, but requested that the board go back and look at prior contracts to see what was done.

F. Dungca stated that during that time of the contract several things will be taking place that need to be inserted into the Scope of Services of the IFB.

1. GRTA will be receiving new buses that would be assigned to the bid winner.
2. Once the VTCLI is up and running the overall function will be merged into the Transit Operations. GRTA will eventually take over the dispatching as part of the grant.
3. Items purchased with Federal funds such as computer hardware, software, licenses etc. are owned by GRTA but then gets assigned to the bid winner.

F. Dungca reported that he has been working with D. Rivera on getting GRTA a private attorney and was advised by D. Rivera that GRTA must enter into an MOU with the Attorney General's Office for legal services and not an RPF (Request for Proposal).

## **7. GRTA Logo/Banding**

F. Dungca stated that there is an individual currently working on samples for the board and once it is finalized it will be presented. F. Dungca stated that he has to check if GRTA will do an RPF or a Purchase Order for this project.

## **8. Draft Routes and Schedules**

F. Dungca reported that there was a lot of work done on the proposed new schedule but until Bill 473-31 becomes law the new schedule will not take effect.

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## **VI. New Business**

### **1. Amend 2013 Calendar – November 11 Holiday, No Service**

G. Porter reported that when the board approved the calendar back in the September meeting the November 11, 2013, Veterans Day Holiday was missing from the calendar.

G. Porter moved to amend adding November 11, 2013, Veterans Day Holiday, No Service. M. Cruz seconded the motion. The amendment adding November 11, 2013, Veterans Day Holiday, No Service was approved unanimously.

### **2. GRTA Office Relocation**

F. Dungca reported that a few months ago there was word that the existing GRTA office building was going to be condemned and everyone needed to move out, but no official notice was given in writing. In anticipation of this move GRTA staff has looked at several office spaces. Ben Servino has offered some space at DISID, 7<sup>th</sup> Floor, rent free for the duration of FY'13 but will have to budget for rental in FY '14. F. Dungca reported that during his visit to PacAir he was shown an office space which is ADA approved and the rent is negotiable.

A. Tydingco requested that the board members visit DISID to see the space allocated so that a decision could be made since an offer for free rental for ten months could help save the agency some money.

G. Porter stated that it would be federal funds that would pay for the rental space.

### **3. Work Scope Paratransit**

F. Dungca reported that most of the work is done its just now tying into the document the VTCLI grant and the New Fares and Schedules.

G. Porter stated that she would like some target dates set so that GRTA is not scrambling once the IFB comes out of the AG's Office.

F. Dungca stated that he will set a schedule to have a working session and will notify the board members.

### **4. November 27 visit SHAH Software.**

F. Dungca reported that Jagat Shah with SHAH Software will be on island November 27, 2012 to do an on-site demonstration on Transportation Management Software. The presentation will be at DISID, 6<sup>th</sup> Floor at 8:00 am – 12:00 pm.

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## **5. Date to convene working session on fares**

F. Dungca stated that he will set a schedule to have a working session and will notify the board members.

## **6. GRTA Webpage Development**

F. Dungca reported that there are three options for developing a new GRTA website.

1. RFP (Request for Proposal)
2. National RTAP offers a free website to design. GRTA staff could develop the site.
3. Selected Transportation Management vendor selected through the RFP process to develop the site.

A. Tydingco asked who currently manages GRTA's website. F. Dungca stated that it was DOA Data that manages the website but GRTA staff updates the site.

G. Porter stated that she would like to see that GRTA look at keeping the work local since there are federal dollars set aside for this project in the VTCLI grant.

## **7. Trip Report from Interim Executive Manager**

F. Dungca reported that the 3 day workshop was comprehensive and covered operations planning, scheduling, and determining feasible routes and routes that were not feasible. The instructor provided technical formulas to compute those things.

F. Dungca stated that upon Rudy's return he would like to have weekly meetings to bring him up to speed on the operational issues.

## **VII. Executive Session    None**

## **VIII. Announcements**

F. Dungca reported that there is a bill currently being heard at Senator Ben Pangelinan's office to reduce the salary of all unclassified employees that make over \$50,000 annually by ten percent. F. Dungca stated that he called the governor's office to see what the governors' policy position on this bill and was told that he supports the bill as long as it is across the board to include judges and justices. F. Dungca stated that the bill states that judges and justices are exempt from the ten percent cut.

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A. Tydingco reported that he will be out for two months starting January 18, 2013 to complete the second half of his medical treatment. M. Cruz stated the need to fill the vacant board member position.

**IX. Next Board Meeting** December 17, 2012

**X. Adjournment** The meeting was adjourned at 5:33pm

Respectfully Submitted,



Nicole Gutierrez  
GRTA Board Secretary

Attachments: Sign in Sheet, December 17, 2012



nicole.gutierrez <nicole.gutierrez@grta.guam.gov>

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## Fwd: Status Bill 473

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Jimmy Camacho <jcamacho@senatorada.org>

Mon, Dec 17, 2012 at 8:17 AM

To: nicole.gutierrez <nicole.gutierrez@grta.guam.gov>

Cc: Ginger Porter <ginger.porter@guamcedders.org>, "Felixberto R. Dungca" <felixberto.dungca@grta.guam.gov>

Hafa adai, Nicole,

Bill 473-31 (COR) was passed by the Legislature and transmitted to the Office of the Governor for action. I have attached the engrossed version of Bill 473-31, reflecting changes made by the Committee and the 31st Legislature.

Should you have any difficulty viewing the document or have questions, please do not hesitate to contact me at 473-3301.

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 **SBill No. 473-31 (COR) tca ENGROSSED.pdf**  
100K

***I MINA'TRENTAI UNU NA LIHESLATURAN GUÅHAN***  
**2012 (SECOND) Regular Session**

**Bill No. 473-31 (COR)**

As substituted by the Committee on Utilities, Transportation,  
Public Works and Veterans Affairs; and further substituted  
by the Committee on Rules; and amended on the Floor.

\*

Introduced by:

T. C. Ada

**AN ACT TO AMEND §§6105(b)(2) AND 6202(a)(1) OF  
ARTICLE 2, CHAPTER 6, OF TITLE 12, GUAM CODE  
ANNOTATED, RELATIVE TO THE MINIMUM  
QUALIFICATIONS OF THE GUAM REGIONAL  
TRANSIT AUTHORITY EXECUTIVE MANAGER  
POSITION AND MODIFICATIONS TO ESTABLISHED  
ROUTES, SCHEDULES, FARES AND POLICIES.**

1           **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2           **Section 1. Legislative Findings and Intent.** *I Liheslaturan Guåhan*  
3 finds that the Executive Manager position of the Guam Regional Transit  
4 Authority (GRTA) is integral to the management and governance of the  
5 Authority, and furthermore, vital to the planning, deployment and operation of  
6 public transit services.

7           *I Liheslaturan Guåhan* further finds that since 2009, the GRTA has been  
8 unable to hire an Executive Manager, from on-island or off-island. It has been  
9 concluded that current mandated qualification requirements may be unnecessarily  
10 high. Also, qualified prospective off-island candidates demand compensation  
11 levels that exceed the GRTA's ability to pay.

1            *I Liheslaturan Guåhan* finds that qualification requirements can be relaxed  
2 without compromising the GRTA’s ability to provide a responsive public transit  
3 service. Therefore, *I Liheslaturan Guåhan* recommends an amendment to the  
4 current law to enable the GRTA to fill this critical position.

5            *I Liheslaturan Guåhan* further finds it necessary to provide more flexibility  
6 to GRTA to alter or modify its routes, schedules, fares and policies in a timely  
7 manner.

8            **Section 2.**    §6105(b)(2) of Chapter 6, Title 12, Guam Code Annotated is  
9 hereby *amended* to read as follows:

10            “(2) Establish operational routes, schedules, fares and policies  
11 consistent with the purpose of the Authority. Such services may be altered  
12 or modified *only* after completing the following:

13            (A) **Public Outreach Notice.**    The GRTA *shall* provide  
14 notice *no less than* ten (10) working days before the effective date of  
15 the proposed changes. Notices *shall* be posted, made available and  
16 disseminated at the office of the GRTA and within vehicles used to  
17 provide the services of the GRTA.

18            (B) **World Wide Web Notice.**    The GRTA, *no less than* ten  
19 (10) working days before the effective date of the proposed changes,  
20 *shall* publish a World Wide Web (Web) page, available to the public  
21 via the GRTA website. The Web page link *shall* be highly visible on  
22 the GRTA’s main web page, and should legibly state in bold letters,  
23 “Guam Regional Transit Authority Service Change Proposal”.

24            (C) **Public Hearing Notice.**    The GRTA *shall* hold *at least*  
25 three (3) public hearings on proposed changes at least thirty (30)  
26 days prior to the effective date of the proposed changes. One (1) of

1 the public hearings *shall* be held in a location in northern Guam; one  
2 (1) of the public hearings *shall* be held in a location in central Guam;  
3 and one (1) of the public hearings *shall* be held in southern Guam.

4 (i) No public hearing shall be held *unless* notice of the  
5 hearing has been advertised in a newspaper of general  
6 circulation *at least* twice. The notices *shall* be made five (5)  
7 working days and forty-eight (48) hours prior to the first  
8 scheduled hearing.

9 (ii) Any interested party, in person or their authorized  
10 representative, *shall* be afforded an adequate opportunity to  
11 participate in the formulation of the proposed changes through  
12 the presentation of facts or arguments or the submission of  
13 written data or views. All relevant matter presented *shall* be  
14 documented by the GRTA and officially submitted to the  
15 Board for disposition.

16 **(D) Notices.** All notices *shall* include the following:

17 (i) date of notice;

18 (ii) GRTA point of contact name, telephone number and  
19 email;

20 (iii) effective date of proposed change(s);

21 (iv) all public hearing dates, locations and times; and

22 (v) summary of proposed change(s) to established  
23 route, schedule fare or policy.

24 **(E) Board Approval.** The Board *shall* approve or disapprove  
25 the proposed changes.

26 **(F) Effective Date.** No change(s) to established operational

1 routes, schedules, fare and policies shall be effective until after  
2 compliance with the provisions of this Section.”

3 **Section 3.** §6202(a)(1) of Chapter 6, Title 12 Guam Code Annotated is  
4 hereby *amended* to read as follows:

5 **“§ 6202. Executive Manager.**

6 (a) The Board may appoint an Executive Manager, who *shall* be its  
7 chief executive officer. The Executive Manager *shall* serve at the pleasure  
8 of the Board, and the Board *shall* establish the compensation. The  
9 Executive Manager *shall*, at a minimum, possess the following  
10 qualifications:

11 (1) a combined minimum of six (6) years of operational,  
12 supervisory, and management experience working in an organization  
13 that provides transportation related services; and”



nicole.gutierrez <nicole.gutierrez@grta.guam.gov>

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## GRTA Board Vacancy

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**Benito S Servino** <benito.servino@disid.guam.gov>  
To: nicole.gutierrez <nicole.gutierrez@grta.guam.gov>

Mon, Dec 3, 2012 at 2:07 PM

Hi Nicole:

I forwarded the info to my brother, but just incase he changes his mind, I also sent it to Ms. Jackie Nguyen who is a veteran with a disability and works as a Voc Rehab Specialist with the Federal VA office here on Guam.

She has expressed an interest in being a member of the GRTA Board and assists Veterans with Disabilities find employment.

Her contact info is: [671-475-5786](tel:671-475-5786) (T) and her email is: [jackie.nguyen2@va.gov](mailto:jackie.nguyen2@va.gov)

si Ben

[Quoted text hidden]

**FY13 BUDGET FORECAST**  
**(As of 12/17/12)**

	FY 13 Budget	With 15% Reserve
111 Salaries	359,656.00	305,708.00
113 Benefits	111,134.00	94,464.00
220 Travel	-	-
230 Contractual	3,418,209.00	2,905,477.00
240 Supplies	2,500.00	2,125.00
290 Misc.	8,400.00	7,140.00
363 Telephone	6,000.00	5,100.00
<b>TOTAL</b>	<b>3,905,899.00</b>	<b>3,320,014.00</b>

TOTAL 15% RESERVE: \$585,885

230 - Misc. Cont. Services  
 Drug Testing  
 Xerox Lease  
 I-Connect  
 Internet  
 Van Repairs/Maint  
 Drinking Water  
 Printing Services/Ads

Cost  
 4,900.00  
 9,873.00  
 1,378.00  
 1,000.00  
 2,000.00  
 324.00  
 10,000.00  
 29,475.00

Proposed RFP'S (No funding yet)  
 Legal Services  
 Graphic Designs/Branding  
 Marketing, Etc.

2,905,477.00 Total 230 Budget  
 (29,475.00) Less: Misc. 230  
 2,876,002.00 Total Available Budget for Operation, local  
 741,000.00 Available FY12 FTA, Federal Funds  
 (111,150.00) 15% Admn. Cost  
 \$ 3,505,852.00 REALISTIC AMOUNT CAN BE USED FOR OPERATION  
 (2,986,732.50) FY13 Bus Operation Projected Funding  
 \$ 519,119.50 Avail as of 12/17/12, based on \$70/hr. rate

Plus:  
 200,000.00 FY12 Federal Grant Balance to be included in FY13 grant  
 941,000.00 Projected FY13 FTA Grant, expected by Sept. 2013  
**\$ 1,660,119.50 GRAND TOTAL FUNDS AVAILABLE BY END OF FY13**

**FY13 Bus Operation Expenses:**

Oct 13 hrs, 5/5 units (\$67.50/hr)	233,550.00
Nov 13 hrs, 5/5 units (\$67.50/hr)	207,562.50
Dec 13 hrs, 5/6 units (\$70/hr)	251,790.00
Jan-Sept 13 hrs, 5/ 6 units (\$70/hr)	2,293,830.00 Estimated at \$70/hr.
	<u>2,986,732.50</u>

GUAM REGIONAL TRANSIT AUTHORITY  
EMERGENCY PROCUREMENT  
SERVICE HOURS

ESTIMATED COST BREAKDOWN  
OCTOBER 2012 - SEPTEMBER 2013

2013	FIXED ROUTE SERVICES										PARATRANSIT										TOTAL BUS OPERATION HOURS	TOTAL COST BUS OPERATION PER MONTH	ACTUAL COST	
	UNIT PRICE	REG DAYS	REG HOURS	BUS UNITS	TOTAL REG HOURS	SUNHOL DAYS	SUNHOL UNIT	HOURS	BUS UNITS	TOTAL SUNHOL HOURS	FIXED ROUTE SERVICES AMOUNT	UNIT PRICE	REG DAYS	REG HOURS	BUS UNITS	TOTAL REG HOURS	SUNHOL DAYS	SUNHOL UNIT	HOURS	BUS UNITS				TOTAL SUNHOL HOURS
OCTOBER 2012	\$ 67.50	27	13	5	1755	0	0	0	0	\$ 118,462.50	\$ 67.50	27	13	5	1755	0	0	0	0	0	\$ 118,462.50	3,510	\$ 236,925.00	\$ 233,550.00
NOVEMBER 2012	\$ 67.50	23	13	5	1495	1	15	5	75	\$ 105,975.00	\$ 67.50	23	13	5	1495	1	15	5	75	5	\$ 105,975.00	3,140	\$ 211,950.00	\$ 207,562.50
DECEMBER 2012	\$ 70.00	24	13	5	1560	1	15	5	75	\$ 114,450.00	\$ 70.00	24	13	6	1872	1	15	6	90	6	\$ 137,340.00	3,597	\$ 251,790.00	\$ 251,790.00
JANUARY 2013	\$ 70.00	25	13	5	1625	0	0	0	0	\$ 113,750.00	\$ 70.00	25	13	6	1950	0	0	0	0	0	\$ 136,500.00	3,575	\$ 250,250.00	
FEBRUARY 2013	\$ 70.00	24	13	5	1560	0	0	0	0	\$ 109,200.00	\$ 70.00	24	13	6	1872	0	0	0	0	0	\$ 131,040.00	3,432	\$ 240,240.00	
MARCH 2013	\$ 70.00	26	13	5	1690	0	0	0	0	\$ 118,300.00	\$ 70.00	26	13	6	2028	0	0	0	0	0	\$ 141,960.00	3,718	\$ 260,260.00	
APRIL 2013	\$ 70.00	26	13	5	1690	0	0	0	0	\$ 118,300.00	\$ 70.00	26	13	6	2028	0	0	0	0	0	\$ 141,960.00	3,718	\$ 260,260.00	
MAY 2013	\$ 70.00	26	13	5	1690	0	0	0	0	\$ 118,300.00	\$ 70.00	26	13	6	2028	0	0	0	0	0	\$ 141,960.00	3,718	\$ 260,260.00	
JUNE 2013	\$ 70.00	25	13	5	1625	0	0	0	0	\$ 113,750.00	\$ 70.00	25	13	6	1950	0	0	0	0	0	\$ 136,500.00	3,575	\$ 250,250.00	
JULY 2013	\$ 70.00	25	13	5	1625	1	15	5	75	\$ 119,000.00	\$ 70.00	25	13	6	1950	1	15	6	90	6	\$ 142,800.00	3,740	\$ 261,800.00	
AUGUST 2013	\$ 70.00	27	13	5	1755	0	0	0	0	\$ 122,850.00	\$ 70.00	27	13	6	2106	0	0	0	0	0	\$ 147,420.00	3,861	\$ 270,270.00	
SEPTEMBER 2013	\$ 70.00	24	13	5	1560	0	0	0	0	\$ 109,200.00	\$ 70.00	24	13	6	1872	0	0	0	0	0	\$ 131,040.00	3,432	\$ 240,240.00	
TOTAL:											\$ 1,381,537.50	TOTAL:											\$ 2,994,495.00	\$ 692,902.50